

## SUMMARY OF ATTACHMENTS FOR THE 2006-2007 FIXED CAPITAL OUTLAY LEGISLATIVE BUDGET REQUEST

The 2006/2007 Alec P. Courtelis Facility Enhancement Challenge Grant Program Project List is provided as **Attachment I**. It represents projects for which private donations have been received or are anticipated to be received by December 31, 2005. Consistent with statutory provisions, the projects support instruction and research and are included in the state universities' Five-Year Capital Improvement Plan. This list will be updated during January 2006.

The 2006/2007-2008/2009 SUS Three-Year PECO Project Priority List is provided as **Attachment II**. It represents a prioritized statement of academic and academic support facilities needs and is based on statutorily required revenue limitations allocated by the Commissioner of Education.

The 2006/2007-2010/2011 SUS Five-Year Capital Improvement Plan Project List is provided as **Attachment III**. It also represents a prioritized statement of academic and academic support facilities needs. It, however, pursuant to statutory requirements, reflects a five-year period and is not constrained by revenue limitations.

The Request for Legislative Approval for the State University System to Construct Facilities from Non-Appropriated sources which may Require General Revenue Funds to Operate is provided as **Attachment IV, Part 1, Part 2**. It includes proposed appropriations bill language and a detailed project list. These authorizations are required pursuant to statutory provisions.

The Request for Legislative Approval for the State University System to Construct Facilities which are to be Funded or Partially Funded through the Issuance of Revenue Bonds is provided as **Attachment V, Part 1, Part 2, Attachment V-A, Part 1, Part 2**. It includes proposed appropriations bill language and a detailed project list. These authorizations are required pursuant to constitutional provisions.

The Request for Legislative Approval for the Financing and Acquisition of Facilities by Direct Support Organizations of the State University System is provided as **Attachment VI**. It includes proposed appropriations bill language and a detailed project list. These authorizations are required pursuant to statutory provisions.

The Request for Legislative Approval for Reappropriation of Funds to a specific university in the State University System is provided as **Attachment VII**. It includes proposed reappropriation bill language for each specific project. These authorizations are required pursuant to statutory provisions.

The Request for a PECO Remodeling/Renovation/Repair/Maintenance Formula Funds Appropriation is provided as **Attachment VIII**. Pursuant to statutory provisions, it is a request for funds that are used to expand or upgrade current educational facilities to prolong the useful life of the plant.

The Request for a Capital Improvement Trust Fund Debt Service Appropriation is provided as **Attachment IX**. It is a request for spending authority that is necessary to satisfy the debt service requirements of previously issued long term debt.

The Request for Revision of a Previous Appropriation is provided as **Attachment X**. It is a request for a reappropriation of a University of Florida Capital Improvement Fee Trust Fund item.