

FLORIDA BOARD OF GOVERNORS

March 23, 2006

SUBJECT: 2007-2008 Legislative Budget Request Development Guidelines

PROPOSED BOARD ACTION

Approve the 2007-2008 legislative budget request development guidelines for the operating and fixed capital outlay budget and authorize the Chancellor to make technical amendments and adjustments based on the final 2006-2007 Legislative appropriations.

AUTHORITY FOR STATE BOARD ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request. After approval of the guidelines by the Board, the university Boards of Trustees, pursuant to Section 1001.74 Florida Statutes, will be asked to submit their institutional priorities consistent with these statewide guidelines.

The Board of Governors will review and approve a 2007-2008 operating legislative budget request at its August 2006 meeting and a 2007-2008 fixed capital outlay budget request at the September 2006 meeting. The final legislative budget request will then be forwarded to the Governor and Legislature.

Supporting Documentation Included:

Supporting materials located behind the
Facilities / Finance Committee tab

Facilitators/Presenters:

Dr. Nancy McKee