

Board of Governors

2006 Session Summary

Rick Maxey

Director Governmental Relations

June 23, 2006



State University System of Florida

Discussion Points

- 2006 BOG Issue Agenda
- LBR Highlights
- PECO Funding
- PECO Request vs GAA



2006 BOG Issue Agenda

- | | |
|---------------------------------------|--------------|
| • Tuition Flexibility
▪ HB 7087 | Passed |
| • University/DSO Bonding
▪ HB 5005 | Passed |
| • Governance
▪ HB 7257 | Did Not Pass |
| • Technology
▪ HB 717 | Did Not Pass |



2006 Other Bills of Interest

- First Generation Matching Grant Program Passed
 - HB 795
- Economic Development/Research Passed
 - HB 1237
- Affordable Housing Passed
 - HB 1363



2006-2007 LBR

Appropriations Summary

- Total 2006-2006 LBR
 - Request \$ 3.426 B
 - Appropriation \$ 3.361 B
- Increase Over 2005-06 Total Approp. \$263.5 M
- Increase Over 05-06 Base Approp.
 - Requested Increase \$400.2 M
 - Appropriated Increase \$335.5 M
- Issues Funded But Not In LBR \$ 52.9 M
- Issues Vetoed By Governor \$ 5.8 M



LBR Appropriations Highlights

- Enrollment Growth
 - Request \$ 80.2
 - Appropriation \$ 54.5
- Faculty/Staff Salaries 3% October 2006
- Tuition Increase
 - UG 3%
 - 5% Current Students
 - 10% New Students



Overall PECO Funding

- **University Projects**

- March 23rd Request \$475.8 M
- Appropriation \$445.0 M

- **Cost Overruns**

- March 23rd Request \$56.5 M (GR)
- Appropriation \$56.5 M (PECO)



Overall PECO Funding

- UCF/SCC Joint Use Facility
 - March 23rd Request* \$2.63 M
 - Appropriation \$2.63 M

- UCF/VCC
 - March 23rd Request \$2.5 M
 - Appropriation \$ 0

- Lump Sum Maintenance/Repair/Renovation/Remodeling
 - March 23rd Request \$36.3 M
 - Appropriation \$36.3 M

*Also requested in December 2005 List



Overall PECO Funding

- Total PECO Funding
 - March 23rd Request \$573.8 M
 - Appropriation \$540.5 M
- Vetoed By Governor
 - 9 University Projects \$ 24.7 M
- Total PECO After Vetoes \$515.8 M



Projects Requested vs Appropriated

- **March 23rd Project Request** **\$475.8 M**
 - **Projects Not Funded** **(\$ 50.9 M)**
 - **Projects Not Fully Funded** **(\$ 33.5 M)**
- **Funded (March 23rd List)** **\$391.5 M**
- **Funded (Non BOG Projects)** **\$ 53.6 M**
- **Total Projects Funded** **\$445.0 M**



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