

**BOARD OF GOVERNORS  
STATE UNIVERSITY SYSTEM OF FLORIDA**

**Strategic Planning/Education Policy Committee**  
June 22, 2006

**SUBJECT:** Developing a Methodology for Determining Costs, Capacity, Efficiency,  
and Quality

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**PROPOSED COMMITTEE ACTION**

Approval

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

N/A

**BACKGROUND INFORMATION**

The Committee has heard several presentations related to the complexities related to calculating Cost per Degree. Chair Dasburg requested that staff recommend programs to use to develop and test an appropriate methodology, looking at cost per degree within a larger context of ensuring program quality and the efficient utilization of resources. Dr. Nate Johnson, Director for Planning and Institutional Research, will recommend programs and a work plan for the Committee's approval.

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**Supporting Documentation Included:** Proposed Plan for Developing A Methodology

**Facilitators/Presenters:** Dr. Nate Johnson