

Florida Board of Governors Foundation, Inc.
2007 Operating Budget
November 16, 2006

	General Account	Theodore & Vivian Johnson Grant Account	Total All Accounts
<u>REVENUES</u>			
Johnson Donation	\$0	\$400,000	\$400,000
Johnson Donation State Match	\$0	\$200,000	\$0
University Contributions	\$250,000	\$0	\$250,000
Interest Earned	\$13,200	\$15,600	\$28,800
TOTAL REVENUES	\$263,200	\$615,600	\$678,800
<u>EXPENSES</u>			
Administration	\$4,000	\$0	\$4,000
Emoluments	\$250,000	\$0	\$0
Educational Services	\$100,000	\$0	\$0
Scholarships/ Awards	\$0	\$372,000	\$372,000
Miscellaneous	\$8,000	\$0	\$8,000
TOTAL EXPENSES	\$362,000	\$372,000	\$384,000
NET INCREASE/(DECREASE)	(\$98,800)	\$243,600	\$294,800
Fund Balance, Beginning	\$610,219	\$335,294	\$945,513
Fund Balance, Ending	\$511,419	\$578,894	\$1,090,313