

**BOARD OF GOVERNORS  
STATE UNIVERSITY SYSTEM OF FLORIDA**

**Academic Programs/Strategic Planning Committee**

November 16, 2006

**SUBJECT:** Cost, Quality, Capacity and Efficiency Working Group Update

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**PROPOSED COMMITTEE ACTION**

Information

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

N/A

**BACKGROUND INFORMATION**

At its June meeting, the committee assigned a working group of university representatives to analyze the relationship of costs to quality, capacity, and efficiency in the degree production of nursing, engineering, and education programs. This project follows up on the cost report conducted for the Board by MGT of America in 2005 by focusing on particular programs rather than attempting to develop a single model. This is the second of two updates in the group's work plan. The final report will be presented in January.

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**Supporting Documentation Included:** None

**Facilitators/Presenters:** Dr. Nate Johnson