

# Board of Governors



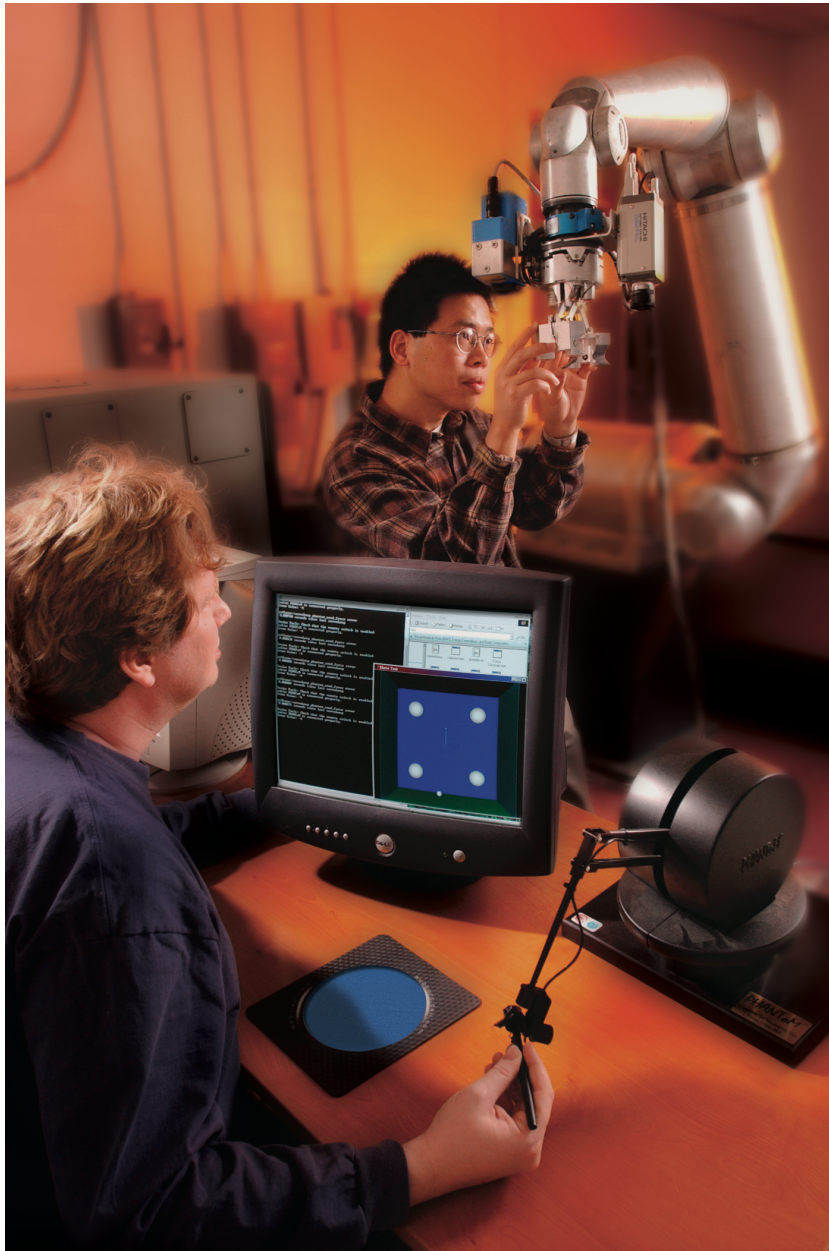
Building Florida's Future: Quality  
and Access or Business as Usual?

Mark Rosenberg  
Chancellor

November 15, 2006

Board of Governors, State University System of Florida





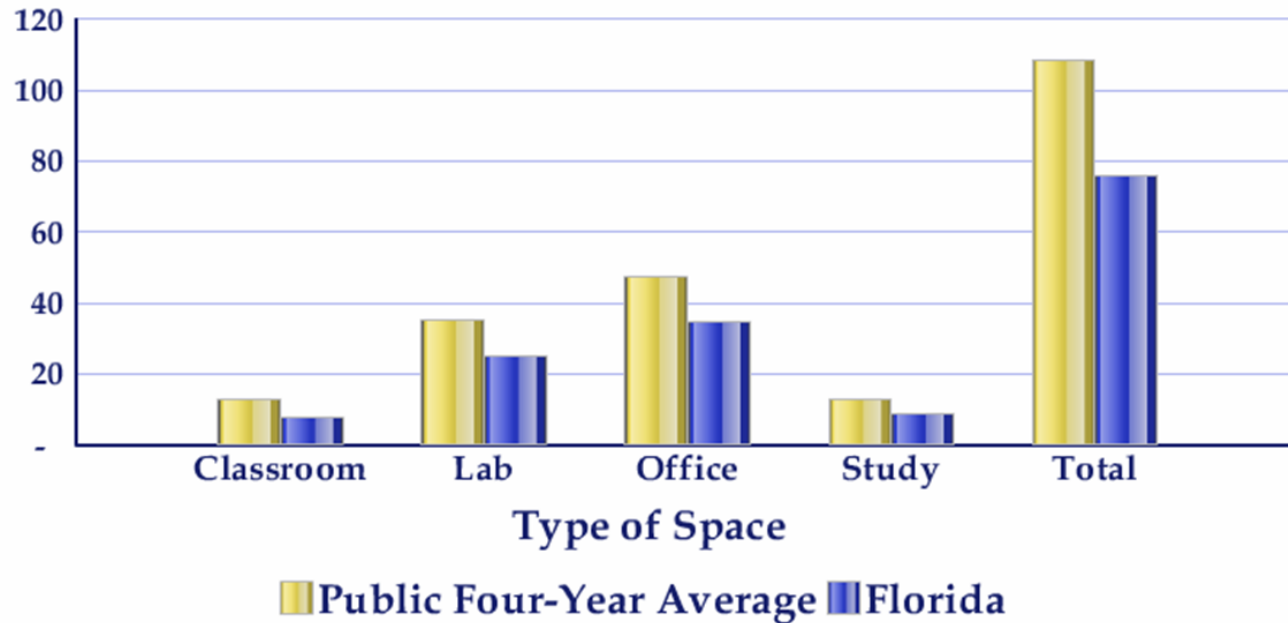
## Why Now?

- 350,000 students by 2012 (increase of 50,000+)
- 14 million additional square feet needed
- Promises of access
- Goal: double research to drive state's economy forward
- Aging 60s- and 70s-era facilities

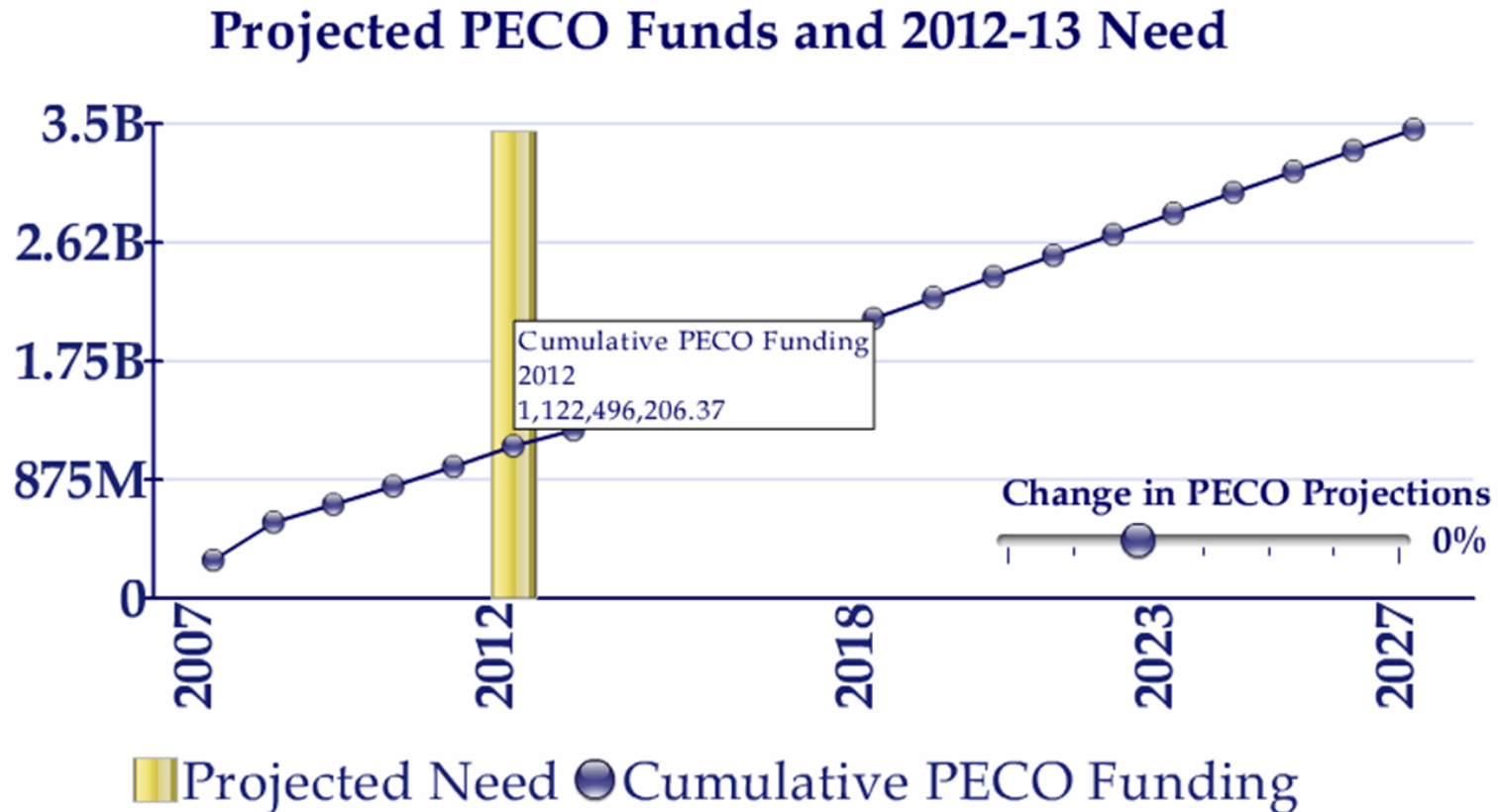


# Our Universities Have 30% Less Space per Student

SUS and the United States  
Net Square Feet of Classroom, Lab, Office and Study Space per FTE Student

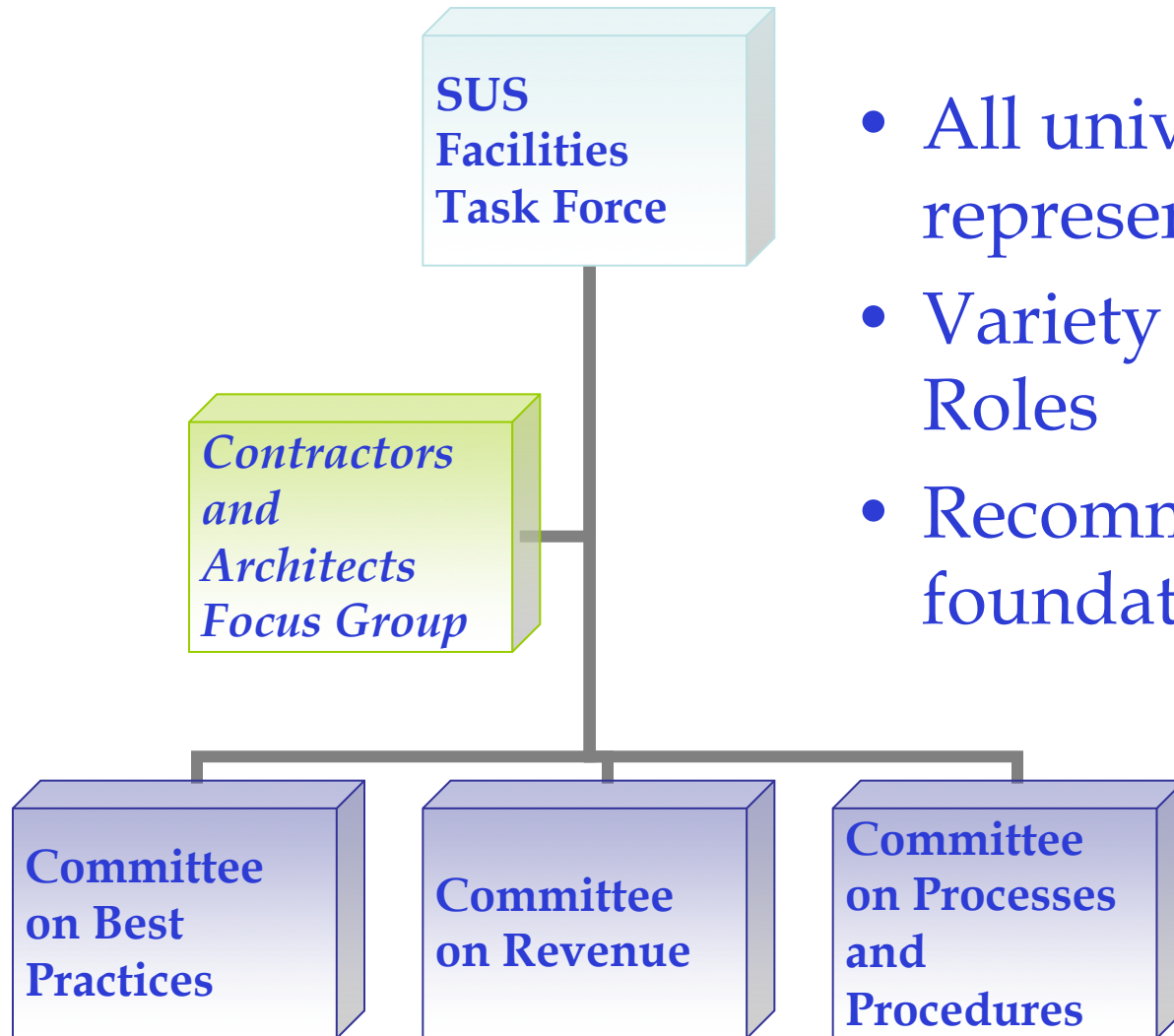


# PECO Alone Will Not Meet the Need





# How Were Recommendations Developed?



- All universities represented
- Variety of institutional Roles
- Recommendations used as foundation for report

# *Improve Efficiency: Best Practices in Utilization, Maintenance, Construction and Design*

- Use current space more efficiently to stretch existing resources
- Streamline planning, design and construction processes to lower total costs
- Revise plant operations and maintenance formula to prolong life of state's investments



# *Invest in the Next Generation: \$3.4 Billion in Capital Funding*

- Refine and prioritize list of critical space needs
- Explore new funding options to provide quality and access
- Review and update existing funding sources to plan capital investment for the next generation





# *Preserve Florida's Investment: Maintaining and Improving Current Facilities*

- Request general revenue funds for repair and renovation in 07-08 sufficient to meet statutory need
- Use dedicated revenue source (such as documentary stamp tax revenue) to fund future repair and renovation needs



# *Lead the Nation in Sustainability*

- Implement policies that promote sustainability
- Recognize institutional achievements
- Continue and adequately fund the Concurrency Trust Fund



The choice :

*Quality and access?*  
*Or business as usual?*

