



FLORIDA STATE UNIVERSITY

# Florida State University College of Medicine

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Florida Board of Governors  
September 21, 2006

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# Brief History

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- ❑ **1971** – Program in Medical Sciences (PIMS) funded through NIH grant for 30 first year medical students.
- ❑ **1975** – State assumes PIMS funding
- ❑ **1999** – Legislature requests FSU and BOR to conduct study of medical school expansion issues resulting in Original MGT Plan for Implementation Draft
- ❑ **2000** - FSU College of Medicine created through Chapter C2000-303, Laws of Florida
- ❑ **2000** - Legislature begins 9 year phase-in of funding for the FSU Medical School to support 480 medical students
- ❑ **2001** - First class admitted
- ❑ **2005** - Granted full accreditation by the LCME

# Mission

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- “The Florida State University College of Medicine will educate and develop exemplary physicians who practice patient-centered health care, discover and advance knowledge and are responsive to community needs, **especially through service to elder, rural, minority and underserved populations.**”

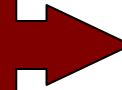
# National Perspective on the FSU COM Medical Program

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“The model being employed by the Florida State University College of Medicine and the pilot project underway at Harvard Medical School and the Cambridge Health Care Alliance are examples of **the kinds of innovative approaches for teaching clinical medicine in ambulatory settings that are badly need.**”

“Ambulatory-Based Clinical Education: Flexner Revisited,” From the editor, *Academic Medicine*, 81(2), February, 2006, p.105.

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- Elderly
  - Rural
  - Minorities
  - Medically Underserved



Served  
Through  
Primary Care &  
Family Medicine

# Community-based Training

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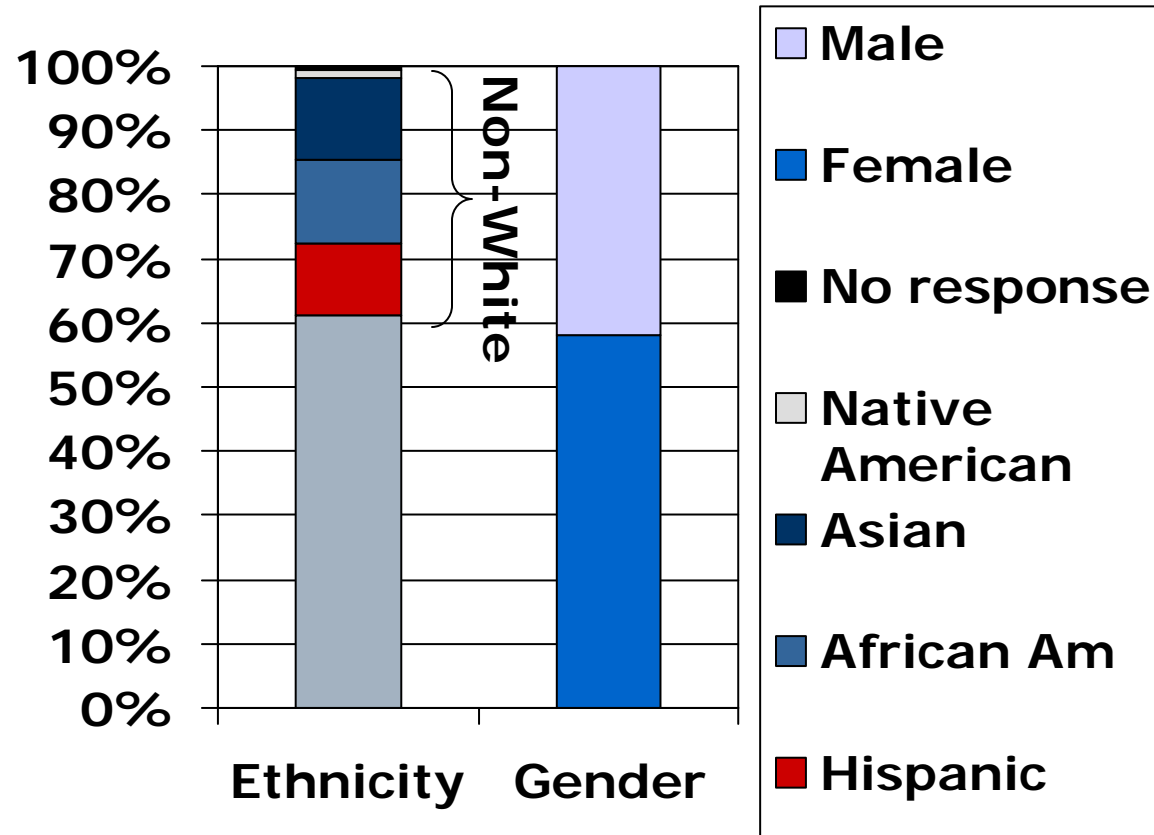
**At the regional campuses, third- and fourth-year students train one-on-one with practicing physicians in private practices, hospitals, and other medical facilities.**

# College of Medicine Today

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# Diversity of Student Body

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# **SSTRIDE: Science Students Together Reaching Instructional Diversity & Excellence**

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SSTRIDE is an outreach effort of the FSU College of Medicine with support from Florida's Area Health Education Centers. The program consists of pre-college and college components.

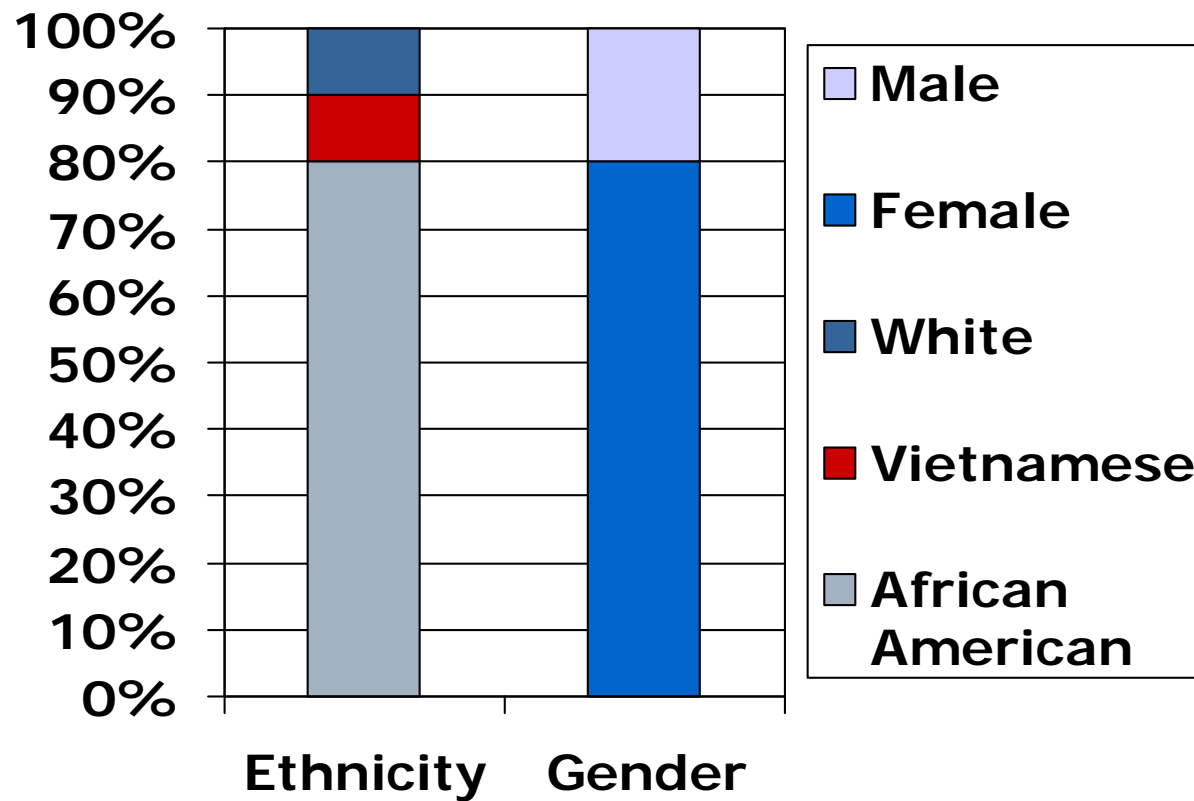
# Bridge Program

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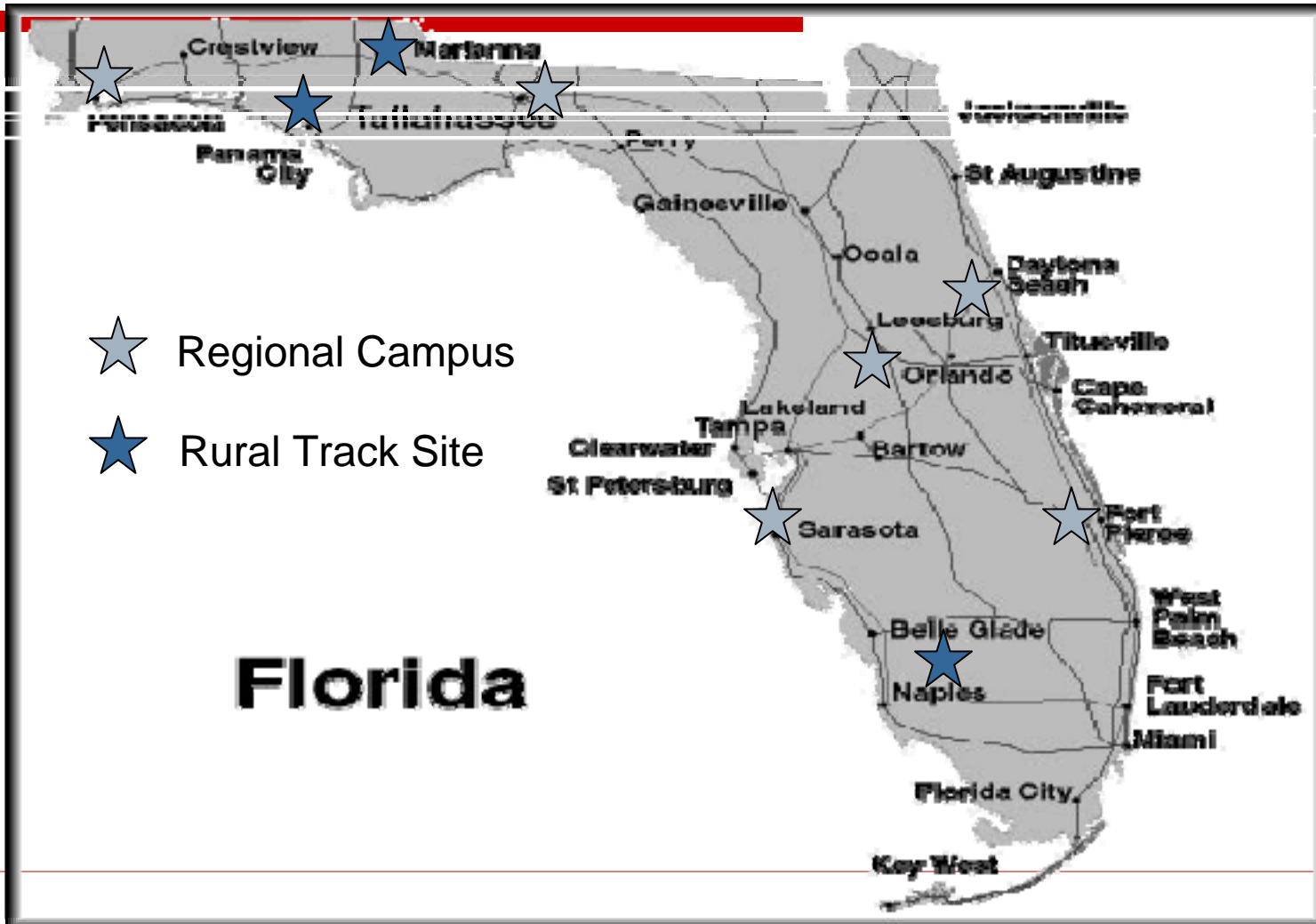
Students from medically underserved, rural and inner-city populations who do not gain direct admission to the medical school may be invited to participate in the bridge program.

# 2006 Bridge Demographics

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# FSU Clinical Training Sites



# Clinical Training Expenditures

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Costs not typically found in the traditional model:

- ❑ Nominal stipends for preceptors
- ❑ An allowance for rural track student's living expenses
- ❑ Travel expense incurred by clinical faculty for supervisory visits
- ❑ An extensive site technology package

# The Original MGT Budget Plan

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- ❑ Budget built using 1999 dollars (no inflation)
- ❑ Assumed 5 community campuses at \$4.6 million each using community faculty volunteers and with community financial support
- ❑ Assumed funding from 1 major collaboration
- ❑ Assumed \$0.6 million for one rural track
- ❑ Assumed full implementation (no budget cuts)

# Implementation Differences in MGT Plan

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- ❑ Significant outreach effort and costs necessary to achieve student diversity
  - ❑ Bridge Program
  - ❑ Statutory addition of 1 regional campus
  - ❑ Collaborative funding did not materialize
  - ❑ Cost of informatics/ telecommunication estimated significantly below actual costs
  - ❑ Accreditation influenced costs to achieve consistency in quality and the requirement for Ph.D. programs
  - ❑ Size of rural training efforts was underestimated
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- ❑ Budget reductions - \$1,631,799

# 2006 Legislative Session Operating Budget

	<b>Recurring</b>	<b>Non- Recurring</b>	<b>Total</b>
<b>Ft. Pierce</b> (Regional Campus)	\$1,891,018	\$1,483,982	\$3,375,000
<b>Daytona Beach</b> (Regional Campus)	\$1,891,018	\$1,483,982	\$3,375,000
<b>Immokalee</b> (South FL rural track)	\$1,232,663	\$ 967,337	\$2,200,000
<b>Panama City</b> (North FL expansion rural track)	\$ 560,301	\$ 439,699	\$1,000,000
<b>Request</b>	\$4,375,000		