

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
September 21, 2006**

SUBJECT: FSU College of Medicine Overview and Legislative Budget Request

PROPOSED BOARD ACTION

For Information, discussion, and consideration of FSU's request to include \$4.4 million in the 2007-08 Legislative Budget Request (LBR) as part of the System Issue on Medical Education.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of Florida as amended

BACKGROUND INFORMATION

At the August 10, 2006 Board workshop on the 2007-2008 Legislative Budget Request, discussion was held on FSU's request to include an LBR issue to replace non-recurring funds received in 2006-07 for the following medical sites:

- a. Daytona Beach Regional Campus - \$1,483,932
- b. Ft. Pierce Regional Campus - \$1,483,932
- c. Immokalee Clinical Training Site - \$967,337
- d. Panama City Clinical Training Site - \$439,699

FSU proposes that these funds should be outside the 8% allocation provided to each university and, instead, be included in the System Issue on Medical Education.

FSU will provide an overview of its medical program, including the original intention and plans, a history of its funding, any evolution of program characteristics, and future plans.

Supporting Documentation Included: None

Facilitators/Presenters: Vice Chancellor LeMon
Dr. Larry Abele, other FSU representatives