BOARD OF GOVERNORS

STATE UNIVERSITY SYSTEM OF FLORIDA 2007-2008/2009-2010 Three-Year PECO Project Priority List

Based on March 6, 2006 PECO Estimates September 21, 2006

Priority Number	Univ	Project	BOG Request
Number	Oilly	Froject	Request
2007-2008			
1	FAMU	University Commons Renovation (E)	1,212,500
2	FGCU	Classrooms/Offices/Labs Academic 6 (E)	1,650,000
3	UCF	Physical Sciences Building (E)	2,565,895
4	FGCU	Classrooms/Offices/Labs Academic 7 (E)	3,400,000
5	UNF	Education Building (E)	3,300,000
6	FSU	Neuroscience and Reading Institute (C,E)	21,250,000
7	UWF	Science and Technology, Phase I (C,E)	8,541,500
8	UF	Biomedical Sciences Building (C,E)	19,429,198
9	FIU	Graduate Classroom Building - UP (C,E)	4,680,165
10	UF	Pathogen Research Facility (C,E)	34,750,000
11	FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000
12	FAMU	Developmental Research School (C,E)	2,500,000
13	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	4,500,000
14	USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000
15	FAU	FAU/UF Joint Use Facility - Davie (C)	9,475,000
16	FSU	College of Education Building Expansion (C)	8,900,000
17	NEWC	Academic Facility (C)	9,621,763
18	USF	Interdisciplinary Science Teaching & Research Facility (C)	7,586,869
19	FAU	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)	2,000,000
20	UCF	VCC-UCF Joint Use Facility (P,C)	10,125,000
21	FAU	General Classroom/Engineering Building (P,C)	17,982,000
22	FIU	Science/Classroom Complex - UP (P,C)	23,000,000
23	USF	Visual & Performing Arts Teaching Facility (P,C)	14,873,336
24	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000
25	UNF	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	16,000,000
26	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	6,844,959
27	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,148,460
28	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	2,440,271
29	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,880,541
30	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	732,081
31	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	976,108
32	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,659,384
33	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,318,257
34	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,904,433
35	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,416,379
36	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,440,269
37	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	2,440,271
38	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,537,370
		TOTAL	\$287,282,010
		REVENUE LIMIT	\$287,282,010
		(OVER)/UNDER REVENUE LIMIT	\$207,202,010
		DOE Allocation to UCF/VCC Joint Use Facility	\$3,375,000

BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA

2007-2008/2009-2010 Three-Year PECO Project Priority List

Based on March 6, 2006 PECO Estimates September 21, 2006

Priority			BOG
Number	Univ	Project	Request
2008-2009			
1	NEWC	Academic Facility (E)	873,828
2	UCF	VCC-UCF Joint Use Facility (P,C)(E)	1,125,000
3	UF	Biomedical Sciences Building (C,E)	14,443,490
4	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000
5	FSU	College of Education Building Expansion (C,E)	1,000,000
6	USF	Visual & Performing Arts Teaching Facility (C,E)	19,564,997
7	FAU	FAU/UF Joint Use Facility - Davie (C,E)	8,447,500
8	FAU	General Classroom/Engineering Building (C)	12,952,000
9	USF	Interdisciplinary Science Teaching & Research Facility (C)	6,156,457
10	FAU	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)	2,000,000
11	FIU	Science/Classroom Complex - UP (P,C)	12,000,000
12	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000
13	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	6,410,483
14	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,632,607
15	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	2,136,828
16	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,273,655
17	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	641,048
18	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	341,892
19	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,303,465
20	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,136,828
21	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,418,924
22	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,991,559
23	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,564,193
24	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	2,136,828
25	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,465,864
			0440 507 444
		TOTAL =	\$116,567,444
		REVENUE LIMIT	\$116,567,444
		(OVER)/UNDER REVENUE LIMIT	\$0
		DOE Allocation to UCF/VCC Joint Use Facility	\$375,000

BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA

2007-2008/2009-2010 Three-Year PECO Project Priority List

Based on March 6, 2006 PECO Estimates September 21, 2006

Priority Number	Univ	Project	BOG Request
<u>2009-2010</u>			
1	FAU	FAU/UF Joint Use Facility - Davie (C,E)	12,047,500
2	FAU	General Classroom/Engineering Building (C,E)	9,820,000
3	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	10,489,855
4	FIU	Science/Classroom Complex - UP (C,E)	6,000,000
5	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	16,000,000
6	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
7	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
8	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,000,000
9	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
10	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	800,000
11	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,050,000
12	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,250,000
13	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	9,000,000
14	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
15	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
16	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000
17	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,810,000
			4
		TOTAL	<u>\$122,267,355</u>
		REVENUE LIMIT	\$122,267,355
		(OVER)/UNDER REVENUE LIMIT	\$0