

**Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008/2009-2010 Three Year PECO Project List
by University and Project
September 21, 2006**

Univ	Project	2007-2008	2008-2009	2009-2010	Totals	Comments
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	6,844,959	6,410,483	16,000,000	29,255,442	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Biomedical Sciences Building (C,E)(C,E)	19,429,198	14,443,490		33,872,688	#2 priority as requested
	Pathogen Research Facility (C,E)	34,750,000			34,750,000	#3 priority as requested.
TOTAL		61,024,157	20,853,973	16,000,000	97,878,130	
FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000			11,500,000	#1 priority as requested.
	Neuroscience and Reading Institute (C,E)	21,250,000			21,250,000	#2 priority as requested
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,148,460	3,632,607	10,500,000	18,281,067	#3 priority partial funding years 1 & 2. Year 3 as requested.
	College of Education Building Expansion (C)(C,E)	8,900,000	1,000,000		9,900,000	#4 priority as requested.
TOTAL		45,798,460	4,632,607	10,500,000	60,931,067	
FAMU	University Commons Renovation (E)	1,212,500			1,212,500	#1 priority as requested.
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	2,440,271	2,136,828	5,000,000	9,577,099	#2 priority partial funding years 1 & 2. Year 3 as requested.
	Developmental Research School (C,E)	2,500,000			2,500,000	#3 priority as requested.
	Multi-Purpose Center Teaching Gymnasium (C,E)(C,E)	4,500,000	2,850,000		7,350,000	#4 priority as requested.
TOTAL		10,652,771	4,986,828	5,000,000	20,639,599	
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,880,541	4,273,655	12,000,000	21,154,196	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	732,081	641,048	1,500,000	2,873,129	#2 priority partial funding years 1 & 2. Year 3 as requested.
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	976,108	341,892	800,000	2,118,000	#3 priority partial funding years 1 & 2. Year 3 as requested.
	Visual & Performing Arts Teaching Facility (P,C)(C,E)	14,873,336	19,564,997		34,438,333	#4 priority as requested
	USF Lakeland New Campus Phase I (P,C) (P,C)	1,700,000	1,700,000		3,400,000	#5 priority partial funding years 1 & 2
	Interdisciplinary Science Teaching & Research Facility (C)(C)(C,E)	7,586,869	6,156,457	10,489,855	24,233,181	#6 priority. Partial funding years 1, 2, 3. \$38M to complete.
	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000			9,000,000	#7 priority as requested
TOTAL		39,748,935	32,678,049	24,789,855	97,216,840	

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,659,384	1,303,465	3,050,000	6,012,849	#1 priority partial funding years 1 & 2. Year 3 as requested.
	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)(P,C,E)	2,000,000	2,000,000		4,000,000	#2 priority as requested
	FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E)	9,475,000	8,447,500	12,047,500	29,970,000	#3 priority fully funded over years 1, 2 & 3
	General Classroom/Engineering Building (P,C)(C)(C,E)	17,982,000	12,952,000	9,820,000	40,754,000	#4 priority fully funded over years 1, 2 & 3
TOTAL		31,116,384	24,702,965	24,917,500	80,736,849	
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	2,318,257	2,136,828	5,250,000	9,705,085	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Science and Technology, Phase I (C,E)	8,541,500			8,541,500	#2 priority as requested.
TOTAL		10,859,757	2,136,828	5,250,000	18,246,585	
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,904,433	3,418,924	9,000,000	16,323,357	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Physical Sciences Building (E)	2,565,895			2,565,895	#2 priority as requested.
	VCC-UCF Joint Use Facility (P,C)(E)	10,125,000	1,125,000		11,250,000	#3 priority. Fully funded in years 1 & 2 instead of 3 years
TOTAL		16,595,328	4,543,924	9,000,000	30,139,252	
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,416,379	2,991,559	7,000,000	13,407,938	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Science/Classroom Complex - UP (P,C)(P,C)(C,E)	23,000,000	12,000,000	6,000,000	41,000,000	#2 priority as requested.
	Graduate Classroom Building - UP (C,E)	4,680,165			4,680,165	#3 priority as requested.
TOTAL		31,096,544	14,991,559	13,000,000	59,088,103	
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	2,440,269	2,564,193	6,000,000	11,004,462	#1 priority partial funding years 1 & 2. Year 3 as requested.
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	16,000,000			16,000,000	# 2 priority funded as requested year 1.
	Education Building (E)	3,300,000			3,300,000	#3 priority as requested.
TOTAL		21,740,269	2,564,193	6,000,000	30,304,462	

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FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	2,440,271	2,136,828	5,000,000	9,577,099	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000			1,650,000	#2 priority as requested.
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000			3,400,000	#3 priority as requested.
TOTAL		7,490,271	2,136,828	5,000,000	14,627,099	
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,537,370	1,465,864	2,810,000	5,813,234	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Academic Facility (C)(E)	9,621,763	873,828		10,495,591	#2 priority as requested.
TOTAL		11,159,133	2,339,692	2,810,000	16,308,825	
GRAND TOTAL		\$287,282,010	\$116,567,444	\$122,267,355	\$526,116,809	
	DOE Allocation to UCF/VCC Joint Use Facility	\$3,375,000	\$375,000	\$0	\$3,750,000	
	ESTIMATED REVENUE LIMITS**	\$287,282,010	\$116,567,444	\$122,267,355	\$526,116,809	

**Estimated Revenue Limits are based on March 6, 2006 PECO Estimates