

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008 Fixed Capital Outlay Projects Requiring Legislative Authorization
to Construct or Acquire Facilities
September 21, 2006

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs	
							Amount	Source
UF	Minor Projects for UF Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units, required to support research and education. Typical projects consist of greenhouses, general storage, equipment storage, research space, general office space and/or minor additions to existing buildings	Statewide UF offsite areas and Gainesville/Alachua County	Not to exceed \$5,000,000. Typical projects will be no more than \$1,000,000.	Private gifts, grants, and other funding sources.	\$259,000	General Revenue
UF/HSC	Minor Projects for HSC Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units, required to support research and education. Typical projects consist of general storage, equipment storage, research space, general office space and/or minor additions to existing buildings.	Statewide UF offsite areas and Gainesville/Alachua County	Not to exceed \$5,000,000. Typical projects will be no more than \$1,000,000.	Private gifts, grants, and other funding sources.	\$259,000	General Revenue
UF/IFAS	Minor Projects for IFAS Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units, required to support agricultural research, education and extension. Typical projects consist of greenhouses, farm storage, equipment storage, research space, general office space and/or minor additions to existing buildings.	Statewide IFAS Centers, outlying Units and Gainesville/Alachua County	Not to exceed \$4,000,000. Typical projects will be no more than \$500,000	Private gifts, grants, proceeds from sale of land as authorized by Legislature, Auxiliary Trust Fund, IFAS Relocation, Construction Trust Fund, and interest earned.	\$200,000	General Revenue
FSU	Research Building East (Research #1)	85,000	This project involves the construction of a new building for research and development activities.	Tallahassee/Leon County		\$11,800,000 SRAD/Bonds	\$1,000,000	General Revenue
FSU	Research Building West (Research #2)	85,000	This project involves the construction of a new building for research and development activities.	Tallahassee/Leon County		\$9,800,000 SRAD/Bonds	\$1,000,000	General Revenue

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ATTACHMENT VI

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							Amount	Source
FSU	Materials Research Facility (Research #3)	80,000	This project involves the construction of a new building for research and development activities.	Tallahassee/ Leon County	\$25,000,000	SRAD/Bonds	\$960,000	General Revenue
FSU	Research Building Storage	4,800	This project provides storage for materials used in the research buildings.	Tallahassee/ Leon County	\$500,000	SRAD/Bonds	\$35,000	General Revenue
FSU	Hecht House	17,115	This facility, recently donated by the FSU Foundation to the University, houses portions of the College of Criminology's academic and research programs.	Tallahassee/ Leon County	\$2,000,000	Private Funds	\$120,000	General Revenue
FSU	Minor Projects for FSU Facilities	30,000	This project seeks funding for minor projects that are completed in the University's E&G facilities for which General Revenue funds will be necessary for operation and maintenance.	Tallahassee/ Lee County	\$5,000,000	E&G Funds	\$210,000	General Revenue
USF	Joint Military Science Leadership Center - Phase IIB	54,000	Construction of office space, classrooms, cadet laboratory, computer labs, and multi-purpose auditorium for the Joint Military Science Leadership Center.	Tampa/ Hillsborough County	\$10,000,000	Federal Grant	\$371,512	General Revenue
USF	Joint Use Track Facility	147,080	Joint use teaching and training center for USF physical education classes and Hillsborough County School District elementary and secondary education programs.	Tampa/ Hillsborough County	\$1,695,295	Federal Grant	\$1,011,890	General Revenue
USF	Marshall Center	40,629	Study rooms, computer study rooms, exhibition and exhibition service space, and faculty/graduate assistant office, classroom, and library resources for Undergraduate Studies Leadership Studies Program, meeting rooms, ID card office, and auditorium.	Tampa/ Hillsborough County	\$64,000,000	Auxiliary revenue and A&S fees	\$282,181	General Revenue

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UCF	Bio-Molecular Annex	16,000	Construction of Office/Lab/Classroom Space	Orlando/ Orange County	\$1,690,000	Private Gifts	\$96,000	General Revenue
FAU	West Gate Wellness Center*	1,080	Offices	West Palm Beach Palm Beach County	N/A	N/A	\$6,661	General Revenue

*Property purchased from School Board of Palm Beach County for \$10.00 to be used for the purpose of a Wellness Center and a practice site for undergraduate and graduate students to study nursing.