

**WORKING GROUP ON COST/QUALITY/CAPACITY/EFFICIENCY
SEPTEMBER 2006 UPDATE**

COSTS OF A BACHELOR DEGREE IN THE SUS IN 2004-05			
	LOW	AVG	HIGH
Lower Division (Fresh/Soph) Credit	\$ 144	\$ 170	\$ 227
Upper Division (Jr./Sr.) Credit	\$ 220	\$ 253	\$ 355
60 Lower Division Credits	\$ 8,640	\$ 10,200	\$ 13,620
60 Upper Division Credits	\$ 13,200	\$ 15,180	\$ 21,300
120 Credit Bachelor Degree	\$ 21,840	\$ 25,380	\$ 34,920
Student Pays	\$ 8,640	\$ 8,640	\$ 8,640
Student with 75% Bright Futures Pays	\$ 2,160	\$ 2,160	\$ 2,160

NEXT STEPS AND QUESTIONS TO BE ADDRESSED IN REPORT

- 1) PROVIDE SIMILAR BREAKDOWN BY INSTITUTION FOR NURSING, EDUCATION AND ENGINEERING
- 2) INCLUDE DESCRIPTIONS OF UNIQUE PROGRAM CHARACTERISTICS AND ANALYSIS OF VARIABLES THAT DRIVE COST DIFFERENCES
- 3) USE AS BASELINE FOR ESTIMATING COST OF 10% SYSTEMWIDE INCREASE IN DEGREES, USING PROCESS SIMILAR TO "NET GAIN" INITIATIVE TO TAKE ACCOUNT OF KEY CAPACITY ISSUES

ASSUMPTIONS

- 1) FUNDING OF ENROLLMENT GROWTH
- 2) ADEQUATE PIPELINE OF QUALIFIED STUDENTS

**(DRAFT/SAMPLE) COSTS OF AN ELEMENTARY EDUCATION
BACHELOR DEGREE IN THE SUS IN 2004-05**

	LOW	AVG	HIGH
Lower Division (Fresh/Soph) Credit	\$ 144	\$ 170	\$ 227
Upper Division (Jr./Sr.) Credit	\$ 187	\$ 259	\$ 403
60 Lower Division Credits	\$ 8,640	\$ 10,200	\$ 13,620
65 Upper Division Credits	\$ 12,155	\$ 16,835	\$ 26,195
120 Credit Bachelor Degree	\$ 20,795	\$ 27,035	\$ 39,815
Student Pays	\$ 8,640	\$ 8,640	\$ 8,640
Student with 75% Bright Futures Pays	\$ 2,160	\$ 2,160	\$ 2,160