Board of Governors

Academic Programs/Strategic Planning Committee

Branch Campus Approval

Richard P. Stevens

Director, Academic and Student Affairs

September 21, 2006

State University System of Florida

Branch Campus Statute and Regulations

Adopted by the Board of Governors by resolution in 2003

- 1001.02 (7) (e) FS SBE (BOG) establish criteria
- 1001.74 (27) FS UBOT submits to SBE (BOG)
- 1001.70 (b) BOG manage & avoid duplication
- 6C-8.009 Defines types and provides criteria
- 1013.52 FS Process & criteria for Joint Use
- 1001.74 (5) FS Authority for UBOT to acquire real property

Branch Campus Statute and Regulations

Adopted by the Board of Governors by resolution in 2003

Authority to Acquire Real Property:

- BOR before 2002 (240.205 FS)
- UBOT in 2002 (1001.74 (5) FS)
- Eliminated opportunity for state-level board to:
 - Participate in planning for institutional growth
 - Engage in site selection
 - Consider cost implications
 - Evaluate impact on other universities and colleges

Branch Campus Typology

As outlined in 6C-8.009

- Type I Branch Campus
- Type II Branch Campus
- Type III Branch Campus
- Center
- Special Purpose Center
- Instructional Site
- Special Purpose Site

Branch Campus Establishment Process

6C-8.008 – University request includes a report:

- Long-term requirements for programs and facilities relating to its mission statement and course offerings
- Three-year PECO project priority list
- A plan for long-term facilities needs
- Postsecondary Education Planning Commission (PEPC) must recommend to State Board of Education
- Legislature must appropriate funds

Branch Campus Establishment Process

Other expectations include:

- A history of off-campus instruction in area
- Projected community growth in area
- Projected enrollments in area exceed present capacity
- Need for full academic program offerings
- Business Plan that addresses potential funding sources and local community support for expansion

Branch Campus Establishment Process

Revised BOG Regulation should provide:

- Clear pathway for planning and approval
- Key decision points for UBOT, BOG and Legislative approvals
- Updated typology that addresses site growth
- Clear guidelines for proposals
- Entrepreneurial approach to planning and development