

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA**

Academic Programs/Strategic Planning Committee
September 21, 2006

SUBJECT: University Enrollment Plans

BACKGROUND INFORMATION

Universities have submitted enrollment plans to the Board of Governors that, collectively, would result in an additional 56,000 students enrolled by 2012-13. Based on demographic trends alone, however, we would expect growth of just 35, 000 students. If we are to meet the aggressive enrollment goals of the universities, which are consistent with the Board's targets for significantly increased degree production, we will need mechanisms to improve statewide participation and retention rates of our target populations.

Dr. Johnson will present an analysis of university enrollment plans, including:

- historic and planned enrollment growth
- key demographic trends
- trends in the K-12 and community college pipeline
- trends in SUS admissions
- branch campus growth rates

Handouts with summary data on university enrollment plans were distributed at the August meeting of the Finance Committee. Those handouts included an error in the calculation of one of the system totals. One university has also submitted a correction to its own enrollment plan. A corrected version of the handouts is included in this packet.

Supporting Documentation Included: Summary of Estimated Enrollment Growth
SUS Enrollment Plans

Facilitators/Presenters: Dr. Nate Johnson