

STATE UNIVERSITY SYSTEM OF FLORIDA  
2007-2008 Fixed Capital Outlay Projects Requiring Legislative Authorization  
and General Revenue Funds to Operate and Maintain  
January 25, 2007

| Univ.   | Project Title   | GSF    | Brief Description of Project   | Project Location   | Project Amount  | Funding Source  | Estimated Annual Amount For Operational & Maintenance Costs |                 |
|---------|---|--------|--|--|---|---|---|-----------------|
|         |   |        |  |  |   |   | Amount  | Source          |
| UF      | Minor Projects for UF Facilities                        | 50,000 | Minor projects for facilities located on main campus, research centers, and outlying units, required to support research and education. Typical projects consist of greenhouses, general storage, equipment storage, research space, general office space and/or minor additions to existing buildings.                      | Statewide UF offsite areas and Gainesville/ Alachua County             | Not to exceed \$5,000,000. Typical projects will be no more than \$1,000,000. | Private gifts, grants, and other funding sources  | \$259,000   | General Revenue |
| UF/HSC  | Minor Projects for HSC Facilities                       | 50,000 | Minor projects for facilities located on main campus, research centers, and outlying units, required to support research and education. Typical projects consist of general storage, equipment storage, research space, general office space and/or minor additions to existing buildings.                                   | Statewide UF offsite areas and Gainesville/ Alachua County             | Not to exceed \$5,000,000. Typical projects will be no more than \$1,000,000. | Private gifts, grants, and other funding sources  | \$259,000   | General Revenue |
| UF/IFAS | Minor Projects for IFAS Facilities                      | 50,000 | Minor projects for facilities located on main campus, research centers, and outlying units, required to support agricultural research, education and extension. Typical projects consist of greenhouses, farm storage, equipment storage, research space, general office space and/or minor additions to existing buildings. | Statewide IFAS Centers, outlying Units and Gainesville/ Alachua County | Not to exceed \$4,000,000. Typical projects will be no more than \$500,000.   | Private gifts, grants, proceeds from sale of land as authorized by Legislature, Auxiliary Trust Fund, IFAS Relocation, Construction Trust Fund, and interest earned.                  | \$200,000   | General Revenue |
| UF/HSC  | Shands Medical Plaza B Third and Fourth Floor Additions | 46,350 | Construction of additional of third and fourth floors to existing Shands Medical Plaza B, UF Building #0171  | Gainesville/ Alachua County  | \$7,000,000   | Private gifts, grants and other funding sources from Shands Hospital.   | \$240,093   | General Revenue |
| UF/IFAS | Hastings Research & Education Unit                      | 20,000 | Construction of new facilities and remodeling, renovation, and maintenance of existing agricultural research and education facilities.   | St. Johns County   | \$2,000,000   | Private gifts, grants, proceeds from sale of land as authorized by Legislature, Auxiliary Trust Fund, IFAS Relocation & Construction Trust Fund interest earned, and interest earned. | \$100,000   | General Revenue |
| UF/IFAS | Gulf Coast Research and Education Center                | 15,000 | Construction of new facilities and remodeling, renovation, and maintenance of existing agricultural research and education facilities.   | Hillsborough County  | \$1,000,000   | Private gifts, grants, proceeds from sale of land as authorized   | \$100,000   | General Revenue |

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ATTACHMENT VI

| Univ. | Project Title  | GSF     | Brief Description of Project  | Project Location                 | Project Amount | Funding Source   | Estimated Annual Amount For     |                    |
|-------|--|---------|---|----------------------------------|----------------|--|---------------------------------|--------------------|
|       |  |         |   |                                  |                |  | Operational & Maintenance Costs | Source             |
|       |  |         |   |                                  |                |  | Amount                          |                    |
|       |  |         |   |                                  |                | by Legislature,<br>Auxiliary Trust Fund,<br>IFAS Relocation and<br>Construction Trust<br>Fund interest earned. |                                 |                    |
| FSU   | Research Building East<br>(Research #1)                      | 85,000  | This project involves the construction of a new building for research and development activities.   | Tallahassee/<br>Leon County      | \$11,800,000   | SRAD/Bonds   | \$1,000,000                     | General Revenue    |
| FSU   | Research Building<br>West (Research #2)                      | 85,000  | This project involves the construction of a new building for research and development activities.   | Tallahassee/<br>Leon County      | \$9,800,000    | SRAD/Bonds   | \$1,000,000                     | General Revenue    |
| FSU   | Materials Research<br>Facility (Research #3)                 | 80,000  | This project involves the construction of a new building for research and development activities.   | Tallahassee/<br>Leon County      | \$25,000,000   | SRAD/Bonds   | \$960,000                       | General Revenue    |
| FSU   | Research Building<br>Storage                                 | 4,800   | This project provides storage for materials used in the research buildings.   | Tallahassee/<br>Leon County      | \$500,000      | SRAD/Bonds   | \$35,000                        | General Revenue    |
| FSU   | Hecht House  | 17,115  | This facility, recently donated by the FSU Foundation to the University, houses portions of the College of Criminology's academic and research programs.            | Tallahassee/<br>Leon County      | \$2,000,000    | Private Funds  | \$120,000                       | General Revenue    |
| FSU   | Minor Projects for<br>FSU Facilities                         | 30,000  | This project seeks funding for minor projects that are completed in the University's E&G facilities for which General Revenue funds will be necessary for operation | Tallahassee/<br>Leon County      | \$5,000,000    | E&G Funds  | \$210,000                       | General Revenue    |
| FSU   | Conference Center  | 58,000  | This project involves the construction of a new conference center facility to replace the Turnbull Center   | Tallahassee/ Leon<br>County      | \$1,500,000    | University Funds   | \$406,000                       | General Revenue    |
| USF   | Sun Dome Expansion<br>Academic Excellence<br>Room            | 8,287   | Construction of Academic study space  | Tampa/ Hillsboroug<br>County     | \$6,000,000    | Student Fees and<br>Ticket Revenue   | \$57,031                        | General<br>Revenue |
| USF   | Joining Military Science<br>Leadership Center -<br>Phase IIB | 54,000  | Construction of office space, classrooms, cadet laboratory, computer labs, and multi-purpose auditorium for the Joint Military Science Leadership Center.           | Tampa/<br>Hillsborough<br>County | \$10,000,000   | Federal Grant  | \$371,512                       | General Revenue    |
| USF   | Joint Use Track<br>Facility                                  | 147,080 | Joint use teaching and training center for USF physical education classes and Hillsborough County School District elementary and secondary education programs.      | Tampa/<br>Hillsborough<br>County | \$1,695,295    | Federal Grant  | \$1,011,890                     | General Revenue    |
| USF   | Joint Military Science                                       | 50,000  | Construction of office space, classrooms, cadet   | Tampa/                           | \$10,000,000   | Federal Grant  | \$539,334                       | General Revenue    |

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|       |   |         |  |                                   |                |                                | Amount                          |                 |
|       | Leadership Center Phase II              |         | laboratory, computer labs, and multi-purpose auditorium for the Joint Military Science Leadership Center.  | Hillsborough County               |                |                                |                                 |                 |
| USF   | Marshall Center                         | 40,629  | Study rooms, computer study rooms, exhibition and exhibition service space, and faculty/graduate assistant office, classroom, and library resources for Undergraduate Studies Leadership Studies Program, food court, meeting rooms, ID card office, and auditorium. | Tampa/Hillsborough County         | \$64,000,000   | Auxiliary revenue and A&S fees | \$282,181                       | General Revenue |
| UCF   | CREOL Expansion                         | 12,084  | Construction of Labs/Office Space.   | Orlando/Orange County             | \$4,000,000    | Grants, Private Gifts          | \$72,504                        | General Revenue |
| UCF   | Convocation Center                      | 335,000 | Construction of 10,000 Seat Center.  | Orlando/Orange County             | \$110,000,000  | Debt                           | \$103,554                       | General Revenue |
| UCF   | University Tower                        | 103,000 | Construction of Office Space.  | Orlando/Orange County             | \$7,550,000    | Private Gifts                  | \$618,000                       | General Revenue |
| UCF   | Bio-Molecular Annex                     | 16,000  | Construction of Office/Lab/Classroom Space   | Orlando/Orange County             | \$1,690,000    | Private Gifts                  | \$96,000                        | General Revenue |
| UCF   | Career Services & Experiential Learning | 52,321  | Construction of Offices/Lab/Library Resource Center Space.   | Orlando/Orange County             | \$10,970,000   | CITF/Private Gifts             | \$313,926                       | General Revenue |
| UCF   | Bio-Medical Enhancement                 | 30,000  | Construction of Offices/Lab Space.   | Orlando/Orange County             | \$15,000,000   | Private Gifts                  | \$180,000                       | General Revenue |
| UCF   | Laboratory Instruction Building         | 120,000 | Construction of Labs/Offices Space.  | Orlando/Orange County             | \$30,000,000   | Private Gifts                  | \$720,000                       | General Revenue |
| FAU   | Alumni Center                           | 9,000   | Construction of Office/Classroom/Exhibition Space.   | Boca Raton/Palm Beach County      | \$2,500,000    | Private Gifts                  | \$65,103                        | General Revenue |
| FAU   | West Gate Wellness Center*              | 1,080   | Offices  | West Palm Beach Palm Beach County | N/A            | N/A                            | 6,661                           | General Revenue |
| FAU   | Aristotle Center                        | 16,400  | Construction of Office/Classroom/Exhibition Space.   | Boca Raton/Palm Beach County      | \$4,000,000    | Private Gifts                  | \$101,154                       | General Revenue |

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|       |                          |        |   |                        |                |   | Operational & Maintenance Costs | Source          |
| FIU   | EC Classroom Expansion   | 84,000 | Expansion of facility by enclosing ground floor (covered parking) below the building. This new space is to be used for classrooms and support facilities. | Miami/Dade County      | \$13,000,000   | Contract & Grant Funds                      | \$440,160                       | General Revenue |
| FIU   | Ecology Laboratory       | 3,872  | Laboratory building to conduct marine animal research.  | Miami/Dade County      | \$500,000      | Contract & Grant Funds                      | 53,062                          | General Revenue |
| FGCU  | North Lake Swimming Pool | 50,000 | Construction of Olympic size outdoor swimming pool with locker and shower support space.  | Fort Myers/ Lee County | \$4,500,000    | Lee County Parks and Recreation Impact Fees | \$349,000                       | General Revenue |

\*Property purchased from School Board of Palm Beach County for \$10.00 to be used