

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008/2009-2010 Three-Year PECO Project Priority List
Based on November 7, 2006 PECO Estimates
January 25, 2007**

Attachment II

Priority Number	Univ	Project	BOG Request
<u>2007-2008</u>			
1	FAMU	University Commons Renovation (E)	1,212,500
2	FGCU	Classrooms/Offices/Labs Academic 6 (E)	1,650,000
3	UCF	Physical Sciences Building (E)	2,565,895
4	FGCU	Classrooms/Offices/Labs Academic 7 (E)	3,400,000
5	UNF	Education Building (E)	3,300,000
6	FSU	Neuroscience and Reading Institute (C,E)	21,250,000
7	UWF	Science and Technology, Phase I (C,E)	14,700,000
8	UF	Biomedical Sciences Building (C,E)	19,429,198
9	FIU	Graduate Classroom Building - UP (C,E)	4,680,165
10	UF	Pathogen Research Facility (C,E)	34,750,000
11	FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000
12	FAMU	Developmental Research School (C,E)	2,500,000
13	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	8,500,000
14	USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000
15	FAU	FAU/UF Joint Use Facility - Davie (C)	9,475,000
16	FSU	College of Education Building Expansion (C)	8,900,000
17	NEWC	Academic Facility (C)	9,621,763
18	USF	Interdisciplinary Science Teaching & Research Facility (C)	30,424,009
19	UCF	VCC-UCF Joint Use Facility (P,C)	10,125,000
20	FAU	General Classroom/Engineering Building (P,C)	17,982,000
21	FIU	Science/Classroom Complex - UP (P,C)	23,000,000
22	USF	Visual & Performing Arts Teaching Facility (P,C)	14,873,336
23	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000
24	UNF	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	21,000,000
25	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	14,025,000
26	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
27	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
28	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
29	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
30	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	2,000,000
31	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	9,400,000
32	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,750,000
33	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000
34	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
35	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
36	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000
37	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000
38	UCF	Hazardous Waste Expansion (P,C,E)	2,045,682
39	FIU	Satellite Chiller Plant - UP (P,C,E)	7,110,000
40	FGCU	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000
41	FAMU	Tucker Hall Remodeling (P,C,E)	14,474,914
42	FAU	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000
43	FGCU	Engineering Addition (P,C,E)	9,375,000
44	FSU	Ruby Diamond Renovation (C)	12,430,000

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45	FAMU	Gore Education Complex Remodeling (P,C)	8,301,606
46	UF	Water, Soil, and Plant Sciences Building (P,C)	16,972,951
47	UCF	Arts Complex II-Performance (P,C)	17,611,071
48	FAU	General Classroom Facility (P,C)	1,348,000
49	FSU	Johnston Building Remodeling (P)	2,000,000
50	FSU	Land Acquisition (S)	<u>3,000,000</u>
TOTAL			<u><u>\$470,333,090</u></u>
REVENUE LIMIT			<u><u>\$470,333,090</u></u>
(OVER)/UNDER REVENUE LIMIT			\$0
DOE Allocation to UCF/VCC Joint Use Facility			\$3,375,000

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<u>2008-2009</u>			
1	NEWC	Academic Facility (E)	873,828
2	UCF	VCC-UCF Joint Use Facility (P,C)(E)	1,125,000
3	UF	Biomedical Sciences Building (C,E)	14,443,490
4	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000
5	FSU	College of Education Building Expansion (C,E)	1,000,000
6	USF	Visual & Performing Arts Teaching Facility (C,E)	19,564,997
7	FAU	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500
8	FAU	General Classroom/Engineering Building (C)	17,952,000
9	USF	Interdisciplinary Science Teaching & Research Facility (C)	5,978,406
10	FIU	Science/Classroom Complex - UP (P,C)	12,000,000
11	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000
12	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	15,000,000
13	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
14	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
15	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
16	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
17	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	800,000
18	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,050,000
19	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
20	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000
21	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
22	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
23	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000
24	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,430,000
25	FSU	Ruby Diamond Renovation (C,E)	3,100,000
26	FAMU	Gore Education Complex Remodeling (C,E)	1,348,000
27	UF	Water, Soil, and Plant Sciences Building (C,E)	10,327,049
28	UCF	Arts Complex II-Performance (C,E)	4,924,767
29	FAU	General Classroom Facility (C,E)	4,931,733
30	FSU	Johnston Building Remodeling (P)	900,000
TOTAL			<u><u>\$201,746,770</u></u>
REVENUE LIMIT			<u><u>\$201,746,770</u></u>
(OVER)/UNDER REVENUE LIMIT			\$0
DOE Allocation to UCF/VCC Joint Use Facility			\$375,000

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<u>2009-2010</u>			
1	FAU	FAU/UF Joint Use Facility - Davie (C,E)	3,047,500
2	FAU	General Classroom/Engineering Building (C,E)	4,820,000
3	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	25,659,419
4	FIU	Science/Classroom Complex - UP (C,E)	6,000,000
5	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	16,000,000
6	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
7	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
8	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,000,000
9	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
10	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	800,000
11	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,050,000
12	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,250,000
13	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	9,000,000
14	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
15	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
16	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	7,000,000
17	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,810,000
18	FSU	Ruby Diamond Renovation (C,E)	5,900,000
19	UF	Water, Soil, and Plant Sciences Building (C,E)	16,500,000
20	UCF	Arts Complex II-Performance (C,E)	2,503,982
21	FAU	General Classroom Facility (C,E)	9,314,267
22	FGCU	Classrooms/Offices/Labs Academic 8 (P,C,E)	12,000,000
23	UCF	Public Safety Building (P,C,E)	10,619,373
24	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
25	FAMU	Dyson Building Remodeling (P,C,)	7,375,000
26	UCF	Math & Physics Building Renovation (P,C)	1,388,398
27	FSU	Johnston Building Remodeling (P,C)	11,600,000
28	FIU	Health Science Laboratory Clinic - UP (P,C)	5,850,000
29	UWF	Classroom and Teaching Lab Upgrades (P)	812,000
30	UNF	Land Acquisition (S)	2,000,000
31	NEWC	Land Acquisition (S)	1,000,000
TOTAL			<u><u>\$214,299,939</u></u>
REVENUE LIMIT			<u><u>\$214,299,939</u></u>
(OVER)/UNDER REVENUE LIMIT			\$0