

**Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008/2009-2010 Three Year PECO Project List
by University and Project
January 25, 2007**

Univ	Project	2007-2008	2008-2009	2009-2010	Totals	Comments
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	14,025,000	15,000,000	16,000,000	45,025,000	#1 priority as requested.
	Biomedical Sciences Building (C,E)(C,E)	19,429,198	14,443,490		33,872,688	#2 priority as requested
	Pathogen Research Facility (C,E)	34,750,000			34,750,000	#3 priority as requested.
	Water, Soil, and Plant Sciences Building (P,C)(C,E)(C,E)	16,972,951	10,327,049	16,500,000	43,800,000	#4 priority. \$12M to complete.
TOTAL		85,177,149	39,770,539	32,500,000	157,447,688	17.76%
FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000			11,500,000	#1 priority as requested.
	Neuroscience and Reading Institute (C,E)	21,250,000			21,250,000	#2 priority as requested
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,500,000	8,500,000	10,500,000	27,500,000	#3 priority as requested.
	College of Education Building Expansion (C)(C,E)	8,900,000	1,000,000		9,900,000	#4 priority as requested.
	Ruby Diamond Renovation (C)(C,E)(C,E)	12,430,000	3,100,000	5,900,000	21,430,000	#5 priority as requested.
	Johnston Building Remodeling (P)(P)(P,C)	2,000,000	900,000	11,600,000	14,500,000	#7 priority. Partial funding year 3. \$23M to complete.
	Land Acquisition (S)	3,000,000			3,000,000	#8 priority. Partial funding.
	TOTAL		67,580,000	13,500,000	28,000,000	109,080,000
FAMU	University Commons Renovation (E)	1,212,500			1,212,500	#1 priority as requested.
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	15,000,000	#2 priority as requested
	Developmental Research School (C,E)	2,500,000			2,500,000	#3 priority as requested.
	Multi-Purpose Center Teaching Gymnasium (C,E)(C,E)	8,500,000	2,850,000		11,350,000	#4 priority as requested.
	Tucker Hall Remodeling (P,C,E)	14,474,914			14,474,914	#5 priority. Fully funded year 1
	Gore Education Complex Remodeling (P,C)(C,E)(C,E)	8,301,606	1,348,000	4,000,000	13,649,606	#6 priority as requested.
	Dyson Building Remodeling (P,C)			3,375,000	3,375,000	#7 priority. Partial funding year 3. \$4.3M to complete.
TOTAL		39,989,020	9,198,000	12,375,000	61,562,020	6.95%
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	10,000,000	12,000,000	32,000,000	#1 priority as requested.
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	4,500,000	#2 priority as requested
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	2,000,000	800,000	800,000	3,600,000	#3 priority as requested.
	Visual & Performing Arts Teaching Facility (P,C)(C,E)	14,873,336	19,564,997		34,438,333	#4 priority as requested.
	USF Lakeland New Campus Phase I (P,C) (P,C)	1,700,000	1,700,000		3,400,000	#5 priority. Funded per March, 2006 PECO list
	Interdisciplinary Science Teaching & Research Facility (C)(C)(C,E)	30,424,009	5,978,406	25,659,419	62,061,834	#6 priority. Year 1 as requested. Fully funded over 3 years.
	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000			9,000,000	#7 priority as requested
TOTAL		69,497,345	39,543,403	39,959,419	149,000,167	16.81%

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	9,400,000	6,050,000	3,050,000	18,500,000	#1 priority as requested.
	FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E)	9,475,000	17,447,500	3,047,500	29,970,000	#3 priority as requested.
	General Classroom/Engineering Building (P,C)(C)(C,E)	17,982,000	17,952,000	4,820,000	40,754,000	#4 priority as requested.
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000			2,000,000	#5 priority as requested.
	General Classroom Facility (P,C)(C,E)(C,E)	1,348,000	4,931,733	9,314,267	15,594,000	#6 priority. Partial funding \$5M to complete.
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)			2,000,000	2,000,000	#8 priority as requested.
TOTAL		40,205,000	46,381,233	22,231,767	108,818,000	12.28%
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,750,000	5,000,000	5,250,000	15,000,000	#1 priority as requested.
	Science and Technology, Phase I (C,E)	14,700,000			14,700,000	#2 priority as requested.
	Classroom and Teaching Lab Upgrades (P)			812,000	812,000	#13 priority. \$7.8M to complete.
TOTAL		19,450,000	5,000,000	6,062,000	30,512,000	3.44%
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,000,000	8,000,000	9,000,000	25,000,000	#1 priority as requested.
	Physical Sciences Building (E)	2,565,895			2,565,895	#2 priority as requested.
	VCC-UCF Joint Use Facility (P,C)(E)	10,125,000	1,125,000		11,250,000	#3 priority. Fully funded in years 1 & 2 instead of 3 years
	Hazardous Waste Expansion (P,C,E)	2,045,682			2,045,682	#4 priority as requested.
	Arts Complex II-Performance (P,C)(C,E)(C,E)	17,611,071	4,924,767	2,503,982	25,039,820	#5 priority. Fully funded over 3 years.
	Public Safety Building (P,C,E)			10,619,373	10,619,373	#6 priority. Fully funded year 3.
	Math & Physics Building Renovation (P,C)			1,388,398	1,388,398	#7 priority. \$5.4M to complete.
TOTAL		40,347,648	14,049,767	23,511,753	77,909,168	8.79%
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	7,000,000	7,000,000	21,000,000	#1 priority as requested.
	Science/Classroom Complex - UP (P,C)(P,C)(C,E)	23,000,000	12,000,000	6,000,000	41,000,000	#2 priority as requested.
	Graduate Classroom Building - UP (C,E)	4,680,165			4,680,165	#3 priority as requested.
	Satellite Chiller Plant - UP (P,C,E)	7,110,000			7,110,000	#4 priority. Fully funded year 1
	Health Science Laboratory Clinic - UP (P,C)			5,850,000	5,850,000	#5 priority. \$20M to complete.
TOTAL		41,790,165	19,000,000	18,850,000	79,640,165	8.98%

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UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	6,000,000	6,000,000	17,000,000	#1 priority as requested.
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	21,000,000			21,000,000	# 2 priority fully funded.
	Education Building (E)	3,300,000			3,300,000	#3 priority as requested.
	Land Acquisition (S)			2,000,000	2,000,000	#4 priority.
	TOTAL	29,300,000	6,000,000	8,000,000	43,300,000	4.89%
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	7,000,000	17,000,000	#1 priority as requested.
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000			1,650,000	#2 priority as requested.
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000			3,400,000	#3 priority as requested.
	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000			4,800,000	#5 priority as requested.
	Engineering Addition (P,C,E)	9,375,000			9,375,000	#6 priority. Fully funded year 1.
	Classrooms/Offices/Labs Academic 8 (P,C,E)			12,000,000	12,000,000	#7 priority. \$12M to complete
	TOTAL	24,225,000	5,000,000	19,000,000	48,225,000	5.44%
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,150,000	3,430,000	2,810,000	9,390,000	#1 priority partial funding years 1 & 2. Year 3 as requested.
	Academic Facility (C)(E)	9,621,763	873,828		10,495,591	#2 priority as requested.
	Land Acquisition (S)			1,000,000	1,000,000	#3 priority funded year 3 instead of year 5
	TOTAL	12,771,763	4,303,828	3,810,000	20,885,591	2.36%
	GRAND TOTAL	\$470,333,090	\$201,746,770	\$214,299,939	\$886,379,799	100%
	DOE Allocation to UCF/VCC Joint Use Facility	\$3,375,000	\$375,000	\$0	\$3,750,000	
	ESTIMATED REVENUE LIMITS**	\$470,333,090	\$201,746,770	\$214,299,939	\$886,379,799	
	DIFFERENCE	0	0	0	0	

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**Estimated Revenue Limits are based on November 9, 2006 PECO Estimates