

Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008/2009-2010 Three Year PECO Project List September/January Comparison
by University and Project
January 25, 2007

Univ	Project	2007-2008		2008-2009		2009-2010	
		SEPTEMBER	JANUARY	SEPTEMBER	JANUARY	SEPTEMBER	JANUARY
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	6,844,959	14,025,000	6,410,483	15,000,000	16,000,000	16,000,000
	Biomedical Sciences Building (C,E)(C,E)	19,429,198	19,429,198	14,443,490	14,443,490		
	Pathogen Research Facility (C,E)	34,750,000	34,750,000				
	Water, Soil, and Plant Sciences Building (P,C)(C,E)(C,E)		16,972,951		10,327,049		16,500,000
	TOTAL	61,024,157	85,177,149	20,853,973	39,770,539	16,000,000	32,500,000
FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000	11,500,000				
	Neuroscience and Reading Institute (C,E)	21,250,000	21,250,000				
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,148,460	8,500,000	3,632,607	8,500,000	10,500,000	10,500,000
	College of Education Building Expansion (C)(C,E)	8,900,000	8,900,000	1,000,000	1,000,000		
	Ruby Diamond Renovation (C)(C,E)(C,E)		12,430,000		3,100,000		5,900,000
	Johnston Building Remodeling (P)(P)(P,C)		2,000,000		900,000		11,600,000
	Land Acquisition (S)		3,000,000				
TOTAL	45,798,460	67,580,000	4,632,607	13,500,000	10,500,000	28,000,000	
FAMU	University Commons Renovation (E)	1,212,500	1,212,500				
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	2,440,271	5,000,000	2,136,828	5,000,000	5,000,000	5,000,000
	Developmental Research School (C,E)	2,500,000	2,500,000				
	Multi-Purpose Center Teaching Gymnasium (C,E)(C,E)	4,500,000	8,500,000	2,850,000	2,850,000		
	Tucker Hall Remodeling (P,C,E)		14,474,914				
	Gore Education Complex Remodeling (P,C)(C,E)(C,E)		8,301,606		1,348,000		4,000,000
	Dyson Building Remodeling (P,C,)						3,375,000
TOTAL	10,652,771	39,989,020	4,986,828	9,198,000	5,000,000	12,375,000	
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,880,541	10,000,000	4,273,655	10,000,000	12,000,000	12,000,000
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	732,081	1,500,000	641,048	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	976,108	2,000,000	341,892	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (P,C)(C,E)	14,873,336	14,873,336	19,564,997	19,564,997		
	USF Lakeland New Campus Phase I (P,C) (P,C)	1,700,000	1,700,000	1,700,000	1,700,000		
	Interdisciplinary Science Teaching & Research Facility (C)(C)(C,E)	7,586,869	30,424,009	6,156,457	5,978,406	10,489,855	25,659,419
	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000	9,000,000				
	TOTAL	39,748,935	69,497,345	32,678,049	39,543,403	24,789,855	39,959,419

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,659,384	9,400,000	1,303,465	6,050,000	3,050,000	3,050,000
	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)(P,C,E)	2,000,000		2,000,000			
	FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E)	9,475,000	9,475,000	8,447,500	17,447,500	12,047,500	3,047,500
	General Classroom/Engineering Building (P,C)(C)(C,E)	17,982,000	17,982,000	12,952,000	17,952,000	9,820,000	4,820,000
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)		2,000,000				
	General Classroom Facility (P,C)(C,E)(C,E)		1,348,000		4,931,733		9,314,267
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)						2,000,000
TOTAL		31,116,384	40,205,000	24,702,965	46,381,233	24,917,500	22,231,767
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	2,318,257	4,750,000	2,136,828	5,000,000	5,250,000	5,250,000
	Science and Technology, Phase I (C,E)	8,541,500	14,700,000				
	Classroom and Teaching Lab Upgrades (P)						812,000
TOTAL		10,859,757	19,450,000	2,136,828	5,000,000	5,250,000	6,062,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,904,433	8,000,000	3,418,924	8,000,000	9,000,000	9,000,000
	Physical Sciences Building (E)	2,565,895	2,565,895				
	VCC-UCF Joint Use Facility (P,C)(E)	10,125,000	10,125,000	1,125,000	1,125,000		
	Hazardous Waste Expansion (P,C,E)		2,045,682				
	Arts Complex II-Performance (P,C)(C,E)(C,E)		17,611,071		4,924,767		2,503,982
	Public Safety Building (P,C,E)						10,619,373
	Math & Physics Building Renovation (P,C)						1,388,398
TOTAL		16,595,328	40,347,648	4,543,924	14,049,767	9,000,000	23,511,753
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,416,379	7,000,000	2,991,559	7,000,000	7,000,000	7,000,000
	Science/Classroom Complex - UP (P,C)(P,C)(C,E)	23,000,000	23,000,000	12,000,000	12,000,000	6,000,000	6,000,000
	Graduate Classroom Building - UP (C,E)	4,680,165	4,680,165				
	Satellite Chiller Plant - UP (P,C,E)		7,110,000				
	Health Science Laboratory Clinic - UP (P,C)						5,850,000
TOTAL		31,096,544	41,790,165	14,991,559	19,000,000	13,000,000	18,850,000

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UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	2,440,269	5,000,000	2,564,193	6,000,000	6,000,000	6,000,000
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	16,000,000	21,000,000				
	Education Building (E)	3,300,000	3,300,000				2,000,000
	Land Acquisition (S)						
	TOTAL	21,740,269	29,300,000	2,564,193	6,000,000	6,000,000	8,000,000
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	2,440,271	5,000,000	2,136,828	5,000,000	5,000,000	7,000,000
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000	1,650,000				
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000	3,400,000				
	Central Energy Plant Expansion Phase 2 (P,C,E)		4,800,000				
	Engineering Addition (P,C,E)		9,375,000				
	Classrooms/Offices/Labs Academic 8 (P,C,E)						12,000,000
	TOTAL	7,490,271	24,225,000	2,136,828	5,000,000	5,000,000	19,000,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,537,370	3,150,000	1,465,864	3,430,000	2,810,000	2,810,000
	Academic Facility (C)(E)	9,621,763	9,621,763	873,828	873,828		
	Land Acquisition (S)						1,000,000
	TOTAL	11,159,133	12,771,763	2,339,692	4,303,828	2,810,000	3,810,000
	GRAND TOTAL	\$287,282,010	\$470,333,090	\$116,567,444	\$201,746,770	\$122,267,355	\$214,299,939
	DOE Allocation to UCF/VCC Joint Use Facility	\$3,375,000	\$3,375,000	\$375,000	\$375,000	\$0	\$0
	ESTIMATED REVENUE LIMITS**	\$287,282,010	\$470,333,090	\$116,567,444	\$201,746,770	\$122,267,355	\$214,299,939

**Estimated Revenue Limits are based on November 9, 2006 PECO Estimates