

Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2006-2007 Request and Final PECO Appropriations

Univ	Project	BOG Request Approved 09/15/05	BOG Request Approved 12/21/05	BOG Request Approved 3/23/06	BOG Request from General Revenue*	06-07 PECO Appropriations (After Vetos)
UF	Maintenance, Repairs, Renovations, and Remodeling	8,026,536	8,026,536	14,035,981		14,035,981
	Utilities/Infrastructure/Capital Renewal/ Roofs (P,C,E)	11,080,512	13,634,000	13,634,000		13,634,000
	Multidisciplinary Nanosystems Facility (C,E)	5,922,300	5,922,300	5,922,300		5,922,300
	Biomedical Sciences Building (C,E)(C,E)(C,E)		33,941,300	33,941,300		33,941,300
	Pathogen Research Facility (P,C)(C,E)			20,750,000		20,750,000
	IFAS Statewide Rep., Ren. and Infrastructure Imp. (P,C,E)					15,165,018
	<u>Construction Cost Escalation Projects</u>					
	Proton Therapy Facility				3,103,128	3,103,128
	Genetics/Cancer /ICBR				3,709,900	3,709,900
	Library Addition/Remodeling				775,300	775,300
	TOTAL	25,029,348	61,524,136	88,283,581	7,588,328	111,036,927
FSU	Maintenance, Repairs, Renovations, and Remodeling	3,368,655	3,368,655	5,890,758		5,890,758
	Neuroscience and Reading Institute (C,E)(C,E)(C,E)		11,869,540	11,869,540		11,869,540
	Utilities/Infrastructure/Capital Renewal/ Roofs (P,C,E)	5,201,355	6,400,000	6,400,000		6,400,000
	College of Education Building Expansion (P)		600,000	600,000		600,000
	Teaching Classroom Building (P)(C)(E)			750,000		
	Land Acquisition (S)			3,205,996		
	Life Sciences Teaching & Research Center (C,E)	3,500,000	3,500,000	13,423,276		3,500,000
	Administrative Services Center Panama City (C,E)		2,525,000	3,903,728		3,878,728
	Thagard Health Center (P,C,E)					Vetoed
	College of Medicine - Daytona Beach (P,C,E)					Vetoed
	College of Medicine - Fort Pierce					Vetoed
	College of Medicine - Imokalee					Vetoed
	Panama City Campus Academic Center (C,E)			7,992,000		7,992,000
	<u>Construction Cost Escalation Projects</u>					
	Marine Science Research and Training Facility				1,250,000	1,250,000
	Classroom Building				4,500,000	4,500,000
	Chemistry Building				13,200,000	13,200,000
	TOTAL	12,070,010	28,263,195	54,035,298	18,950,000	59,081,026

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FAMU	Maintenance, Repairs, Renovations, and Remodeling	1,247,074	1,247,074	2,180,755		2,180,755
	University Commons Renovation (C)(E)		9,364,200	9,364,200		9,364,200
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,129,867	3,851,140	3,851,140		3,851,140
	Developmental Research School (C,E)	2,500,000	2,500,000	2,500,000		2,500,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	1,456,231	2,850,000	2,850,000		2,850,000
	Jones Hall Remodeling (P,C,E)		12,623,450	12,623,450		12,623,450
	Tucker Hall Remodeling (P)(C)(E)			1,000,000		
	Gore Education Complex Remodeling/Expansion (P)(C)(E)			1,192,000		
	TOTAL	8,333,172	32,435,864	35,561,545		33,369,545
USF	Maintenance, Repairs, Renovations, and Remodeling	3,078,444	3,078,444	5,383,265		5,383,265
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,127,116	8,300,000	8,300,000		8,300,000
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	1,219,068	1,500,000	1,500,000		1,500,000
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	670,487	825,000	825,000		825,000
	Visual & Performing Arts Teaching Facility (P,C)(C)(C,E)	593,186	12,167,602	12,167,602		12,167,602
	Lakeland Campus, Phase I (P,C)(P,C)(P,C)		1,700,000	1,700,000		1,700,000
	St. Pete Campus - Science and Technology Building					Vetoed
	Interdisciplinary Science Teaching & Research Facility (P,C)(C)(C)			30,453,426		19,953,755
	Construction Cost Escalation Projects					
	Johnnie B. Byrd, Sr. Alzheimer's Research Institute				1,900,000	1,900,000
	Nursing-Health Care & Education Center A				3,788,539	3,788,539
	Sarasota-Manatee Academic Facility				4,122,061	4,122,061
	PCC-USF Lakeland Joint Use				1,471,948	1,471,948
	TOTAL	13,688,301	27,571,046	60,329,293	11,282,548	61,112,170

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FAU	Maintenance, Repairs, Renovations, and Remodeling	975,577	975,577	1,705,988		1,705,988
	Utilities/Infrastructure/Capital Renewal/ Roofs (P,C,E)	2,560,042	3,150,000	3,642,356		3,642,356
	FAU/Scripps Joint Use Facility-Jupiter (P,C,E)(P,C,E)(P,C,E)	2,000,000	2,000,000	2,000,000		2,000,000
	Expansion/Remodel Computer Center #22 (C,E)	1,110,100	1,110,100	2,000,100		2,000,100
	Port St. Lucie - Partner Campus Phase II (P,C,E)	9,000,000	10,009,000	10,009,000		10,009,000
	FAU/UF Davie Facility (P,C)(C)(C)		2,682,356	7,300,000		1,300,000
	FAU-UF Joint Use Facility Davie Campus (P,C,E)					8,000,000
	General Classroom/Engineering Building (P,C)(C)(C,E)			10,030,000		3,000,000
	Student Life Exterior Renovation (P,C,E)			3,692,000		
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)			2,000,000		
	<u>Construction Cost Escalation Projects</u>					
	FAU/HBOI/Marine Science Partnership				195,130	195,130
	College of Business Expansion/Remodeling				251,674	251,674
	TOTAL	15,645,719	19,927,033	42,379,444	446,804	32,104,248
UWF	Maintenance, Repairs, Renovations, and Remodeling	622,012	622,012	1,087,711		1,087,711
	Utilities/Infrastructure/Capital Renewal/ Roofs (P,C,E)	3,657,203	4,500,000	4,500,000		4,500,000
	Science and Technology, Phase I (C,E)(C,E)	16,469,532	16,469,532	16,469,532		16,469,532
	College of Business Classroom and Support Building (P,C,E)			7,710,701		
	<u>Construction Cost Escalation Projects</u>					
	Health, Leisure, and Sports Fac.				78,500	78,500
	TOTAL	20,748,747	21,591,544	29,767,944	78,500	22,135,743

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UCF	Maintenance, Repairs, Renovations, and Remodeling	1,350,569	1,350,569	2,361,737		2,361,737
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,501,694	8,000,000	8,000,000		8,000,000
	Bio-Medical Science Center (C,E)	11,868,952	11,868,952	11,868,952		11,868,952
	SCC-UCF Joint Use Facility (P,C,E)		7,875,000	7,875,000		7,875,000
	Physical Sciences Building (P,C)(E)		18,816,566	18,816,566		18,816,566
	VCC-UCF Joint Use Facility (P,C,E)			7,500,000		
	Wastewater Treatment Expansion (P,C,E)			2,500,000		
	Hazardous Waste Expansion (P,C,E)			1,500,000		
	Math & Physics Building Renovation (P)(C)E)			500,000		
<u>Construction Cost Escalation Projects</u>						
	Psychology Building				2,500,000	2,500,000
	Engineering III				3,797,800	3,797,800
	TOTAL	19,721,215	47,911,087	60,922,255	6,297,800	55,220,055
FIU	Maintenance, Repairs, Renovations, and Remodeling	1,385,415	1,385,415	2,422,671		2,422,671
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,688,982	7,000,000	7,000,000		7,000,000
	Molecular Biology, UP (C,E)	2,912,000	2,912,000	2,912,000		2,912,000
	Social Science (International Studies), UP (C,E)	1,090,000	1,383,261	4,383,261		4,383,261
	Public Safety Building, UP (P,C,E)		3,131,025	3,131,025		3,131,025
	Science/Classroom Complex - UP (P,C)(C)(C,E)		12,000,000	9,000,000		9,000,000
	Graduate Classroom Building - UP (P,C)(C,E)		18,619,835	18,619,835		18,619,835
	Satellite Chiller Plant - UP (P)(C,E)			1,000,000		
	Health-Science Laboratory Clinic - UP (P)					
<u>Construction Cost Escalation Projects</u>						
	School of Law (BR-832)				5,353,244	5,353,244
	Graduate School of Business (BT-856)				1,812,414	1,812,414
	Marine Biology (BR-888) North Campus				600,000	600,000
	TOTAL	11,076,397	46,431,536	48,468,792	7,765,658	55,234,450

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UNF	Maintenance, Repairs, Renovations, and Remodeling	489,482	489,482	855,956		855,956
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,250,847	4,000,000	4,000,000		4,000,000
	Education Building (C,E)	12,000,000	12,000,000	12,000,000		12,000,000
	Land Acquisition (S)		14,000,000	14,000,000		14,000,000
	Founders Hall (Bldg. 2) (One Stop Shop) (P,C,E)			4,500,000		
	Coggin College of Business Add. (Bldg. 42) (P)(C)(E)			250,000		
	Road Improvements (P,C)(P,C)(P,C)			1,800,000		
<u>Construction Cost Escalation Projects</u>						
	Social Sciences Building				300,000	300,000
TOTAL		15,740,329	30,489,482	37,405,956	300,000	31,155,956
FGCU	Maintenance, Repairs, Renovations, and Remodeling	74,095	74,095	129,569		129,569
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,063,559	5,000,000	5,000,000		5,000,000
	Classrooms/Offices/Labs Academic 6 (C)(C,E)	7,116,685	7,116,685	7,116,685		7,116,685
	Fine Arts Phase 2 Auditorium (P,C,E)		12,762,582	12,762,582		12,762,582
	Classrooms/Offices/Labs Academic 7 (P,C)(E)		16,925,996	16,925,996		16,925,996
	Student Activity Fields Improvements (P,C,E)			2,000,000		
	Central Energy Plant Expansion Phase 2 (P,C,E)			4,800,000		
<u>Construction Cost Escalation Projects</u>						
	Library Addition (BR-1026)				3,833,608	3,833,608
TOTAL		11,254,339	41,879,358	48,734,832	3,833,608	45,768,440

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NEWC	Maintenance, Repairs, Renovations, and Remodeling	142,905	142,905	249,898		249,898
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,181,279	3,914,400	3,914,400		3,914,400
	Land Acquisition (S)		1,400,000	1,400,000		1,400,000
	Academic Facility (P)(C)(E)		700,000	700,000		700,000
	Remodeling Parkview House/West Side Student Center (P,C,E)					700,000
	TOTAL	3,324,184	6,157,305	6,264,298		6,964,298
	SUB TOTAL	156,631,761	364,181,586	512,153,238		513,182,858
	DOE Allocation to UCF/SCC Joint Use Facility			2,625,000		2,625,000
	DOE Allocation to UCF/VCC Joint Use Facility			2,500,000		
	GRAND TOTAL	156,631,761	364,181,586	517,278,238	56,543,246	515,807,858