



Harbor Branch Oceanographic Institution

Summary of One-time State Funding

(Status as of 2/19/07)

1. IRM Infrastructure	\$ 1,100,000	
2. On-site Science Expansion	4,500,000	
3. Site Conditions/Environmental	2,736,000	
Subtotal (1-3)	\$ 8,336,000	
4. Two options:		
Option A: Deferred Maintenance	21,278,153	
Demolition	301,936	
Subtotal (Option A)	21,580,089	
	----OR----	
Option B: Deferred Maintenance	\$ 9,243,843	
Demolition	1,062,141	
New Building	26,000,000	
Subtotal (Option B)	\$36,305,984	<u>\$36,305,984</u>
<u>Revised Option B Selected:</u>	TOTAL with OPTION B	<u>\$44,641,984</u>