# BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA

### 2007-2008/2009-2010 Three-Year PECO Project Priority List

#### Based on March 5, 2007 PECO Estimates March 29, 2007

Priority Number	Univ	Project	BOG
Number	OHIV	Project	Request
2007-2008			
1	FAMU	University Commons Renovation (E)	1,212,500
2	FGCU	Classrooms/Offices/Labs Academic 6 (E)	1,650,000
3	UCF	Physical Sciences Building (E)	2,565,895
4	FGCU	Classrooms/Offices/Labs Academic 7 (E)	3,400,000
5	UNF	Education Building (E)	3,300,000
6	FSU	Neuroscience and Reading Institute (C,E)	21,250,000
7	UWF	Science and Technology, Phase I (C,E)	14,700,000
8	UF	Biomedical Sciences Building (C,E)	19,429,198
9	FIU	Graduate Classroom Building - UP (C,E)	4,680,165
10	UF	Pathogen Research Facility (C,E)	34,750,000
11	FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000
12	FAMU	Developmental Research School (C,E)	2,500,000
13	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	8,500,000
14	USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000
15	FAU	FAU/UF Joint Use Facility - Davie (C)	9,475,000
16	FSU	College of Education Building Expansion (C)	8,900,000
17	NEWC	Academic Facility (C)	9,621,763
18	USF	Interdisciplinary Science Teaching & Research Facility (C)	35,424,009
19	UCF	VCC-UCF Joint Use Facility (P,C)	10,125,000
20	FAU	General Classroom/Engineering Building (P,C)	17,982,000
21	FIU	Science/Classroom Complex - UP (P,C)	29,000,000
22	USF	Visual & Performing Arts Teaching Facility (P,C)	14,873,336
23	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000
24	UNF	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000
25	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	14,025,000
26	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
27	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
28	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
29	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
30	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	2,000,000
31	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,439,470
32	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,750,000
33	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000
34	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
35	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
36	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000
37	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000
38	UCF	Hazardous Waste Expansion (P,C,E)	2,045,682
39	FGCU	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000
40	FAMU	Tucker Hall Remodeling (P,C,E)	14,474,914
41	FAU	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000
42	FGCU	Engineering Addition (P,C,E)	9,375,000
43	FSU	Ruby Diamond Renovation (C)	12,430,000
44	FAMU	Gore Education Complex Remodeling (P,C)	8,301,606

#### BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA 2007-2008/2009-2010 Three-Year PECO Project Priority List

#### Based on March 5, 2007 PECO Estimates March 29, 2007

Priority			BOG	
Number	Number Univ Project		Request	
45	UF	Veterinary Education and Clinical Research Center (P,C)	26,972,951	
45 46	UCF	Arts Complex II-Performance (P,C)	17,611,071	
47	FAU	General Classroom Facility (P.C)	10,348,000	
48	FIU	Satellite Chiller Plant - UP (P)	1,110,000	
49	FSU	Johnston Building Remodeling (P)	20,000,000	
50	UNF	Founders Hall (Bldg 2) (P,C,E)	5,000,000	
51	FSU	Land Acquisition (S)	3,000,000	
52	UCF	Public Safety Building (P,C,E)	10,619,373	
53	FIU	Health Science Laboratory Clinic - UP (P,C)	19,000,000	

TOTAL \$543,991,933

REVENUE LIMIT \$543,991,933

(OVER)/UNDER REVENUE LIMIT \$0

DOE Allocation to UCF/VCC Joint Use Facility \$3,375,000

#### **BOARD OF GOVERNORS** STATE UNIVERSITY SYSTEM OF FLORIDA

## 2007-2008/2009-2010 Three-Year PECO Project Priority List Based on March 5, 2007 PECO Estimates

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Priority Number	Univ	Project	BOG Request	
2008-2009				
1	NEWC	Academic Facility (E)	873,828	
2	UCF	VCC-UCF Joint Use Facility (P,C)(E)	1,125,000	
3	UF	Biomedical Sciences Building (C,E)	14,443,490	
4	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000	
5	FSU	College of Education Building Expansion (C,E)	1,000,000	
6	USF	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	
7	FAU	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	
8	FAU	General Classroom/Engineering Building (C)	17,952,000	
9	USF	Interdisciplinary Science Teaching & Research Facility (C)	15,978,406	
10	FIU	Satellite Chiller Plant - UP (C,E)	6,000,000	
11	FIU	Science/Classroom Complex - UP (P,C)	4,000,000	
12	USF	USF Lakeland New Campus Phase I (P,C)	1,700,000	
13	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	15,000,000	
14	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	
15	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000	
16	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	
17	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000	
18	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	800,000	
19	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,050,000	
20	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	
21	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000	
22	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000	
23	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	
24	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000	
25	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,430,000	
26	FSU	Ruby Diamond Renovation (C,E)	3,100,000	
27	FAMU	Gore Education Complex Remodeling (C,E)	4,713,143	
28	UF	Veterinary Education and Clinical Research Center (C,E)	15,668,065	
29	UCF	Arts Complex II-Performance (C,E)	4,924,767	
30	FAU	General Classroom Facility (C,E)	4,931,733	
31	FIU	Health Science Laboratory Clinic - UP (P)	2,000,000	
32	FSU	Johnston Building Remodeling (P)	9,634,857	
33	UNF	Science & Humanities Building Ph. II (P,C)	2,000,000	

TOTAL	\$231,187,786	
REVENUE LIMIT	\$231,187,786	
(OVER)/UNDER REVENUE LIMIT	\$0	
DOE Allocation to UCF/VCC Joint Use Facility	\$375,000	

#### BOARD OF GOVERNORS STATE UNIVERSITY SYSTEM OF FLORIDA 2007-2008/2009-2010 Three-Year PECO Project Priority List

#### Based on March 5, 2007 PECO Estimates March 29, 2007

Priority			BOG
Number	Univ	Project	Request
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2009-2010			0.047.500
1	FAU	FAU/UF Joint Use Facility - Davie (C,E)	3,047,500
2	FAU	General Classroom/Engineering Building (C,E)	4,820,000
3	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	10,659,419
4	FIU	Science/Classroom Complex - UP (C,E)	8,000,000
5	UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	16,000,000
6	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
7	FAMU	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000
8	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
9	USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000
10	USF	USF St. Pete. Utilities/Infrastructure(P,C,E)	800,000
11	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,050,000
12	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,250,000
13	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	9,000,000
14	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
15	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
16	FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	7,000,000
17	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,810,000
18	FSU	Ruby Diamond Renovation (C,E)	5,900,000
19	UF	Veterinary Education and Clinical Research Center (C,E)	6,714,084
20	UCF	Arts Complex II-Performance (C,E)	2,503,982
21	FAU	General Classroom Facility (C,E)	5,314,267
22	FIU	Health Science Laboratory Clinic - UP (C)	5,000,000
23	FGCU	Classrooms/Offices/Labs Academic 8 (P,C,E)	13,944,353
24	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
25	FAMU	Dyson Building Remodeling (P,C,)	3,375,000
26	UCF	Math & Physics Building Renovation (P,C)	452,953
27	FSU	Johnston Building Remodeling (P,C)	1,825,000
28	UWF	Classroom and Teaching Lab Upgrades (P)	2,756,352
29	UNF	Science & Humanities Building Phase II (P,C)	16,605,043
30	NEWC	Land Acquisition (S)	1,000,000
31	FAMU	Gore Education Complex Remodeling (P,C)(C,E)(C,E)	4,000,000
31	USF	Honors College/Classrooms/Support Services Phase I (P)	2,000,000

TOTAL \$183,827,953

REVENUE LIMIT \$183,827,953

(OVER)/UNDER REVENUE LIMIT \$0