

**Board of Governors**  
**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**2007-2008/2009-2010 Three Year PECO Project List**  
**by University and Project**  
**March 29, 2007**

Univ	Project	2007-2008	2008-2009	2009-2010	Totals	
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	14,025,000	15,000,000	16,000,000	45,025,000	
	Biomedical Sciences Building (C,E)(C,E)	19,429,198	14,443,490		33,872,688	
	Pathogen Research Facility (C,E)	34,750,000			34,750,000	
	Veterinary Education and Clinical Research Center (P,C)(C,E)(C,E)	26,972,951	15,668,065	6,714,084	49,355,100	Fully funded over 3 years
	<b>TOTAL</b>	<b>95,177,149</b>	<b>45,111,555</b>	<b>22,714,084</b>	<b>163,002,788</b>	<b>17.00%</b>
FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000			11,500,000	
	Neuroscience and Reading Institute (C,E)	21,250,000			21,250,000	
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,500,000	8,500,000	10,500,000	27,500,000	
	College of Education Building Expansion (C)(C,E)	8,900,000	1,000,000		9,900,000	
	Ruby Diamond Renovation (C)(C,E)(C,E)	12,430,000	3,100,000	5,900,000	21,430,000	
	Johnston Building Remodeling (P,C)(C,E)(C,E)	20,000,000	9,634,857	1,825,000	31,459,857	Partial funding. \$8.8M to complete.
	Land Acquisition (S)	3,000,000			3,000,000	
<b>TOTAL</b>	<b>85,580,000</b>	<b>22,234,857</b>	<b>18,225,000</b>	<b>126,039,857</b>	<b>13.14%</b>	
FAMU	University Commons Renovation (E)	1,212,500			1,212,500	
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	15,000,000	
	Developmental Research School (C,E)	2,500,000			2,500,000	
	Multi-Purpose Center Teaching Gymnasium (C,E)(C,E)	8,500,000	2,850,000		11,350,000	
	Tucker Hall Remodeling (P,C,E)	14,474,914			14,474,914	
	Gore Education Complex Remodeling (P,C)(C,E)(C,E)	8,301,606	4,713,143	4,000,000	17,014,749	Fully funded over 3 years
	Dyson Building Remodeling (P,C,)			3,375,000	3,375,000	Partial funding. \$8.3M to complete
<b>TOTAL</b>	<b>39,989,020</b>	<b>12,563,143</b>	<b>12,375,000</b>	<b>64,927,163</b>	<b>6.77%</b>	
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	10,000,000	10,000,000	30,000,000	
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	4,500,000	
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	2,000,000	800,000	800,000	3,600,000	
	Visual & Performing Arts Teaching Facility (P,C)(C,E)	14,873,336	19,564,997		34,438,333	
	USF Lakeland New Campus Phase I (P,C) (P,C)	1,700,000	1,700,000		3,400,000	
	Interdisciplinary Science Teaching & Research Facility (C)(C)(C,E)	35,424,009	15,978,406	10,659,419	62,061,834	Fully funded over 3 years
	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000			9,000,000	
	Honors College/Classrooms/Support Services Phase I (P)			2,000,000	2,000,000	Partial funding.
	<b>TOTAL</b>	<b>74,497,345</b>	<b>49,543,403</b>	<b>24,959,419</b>	<b>149,000,167</b>	<b>15.54%</b>

FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	11,439,470	6,050,000	3,050,000	20,539,470	Fully funded over 3 years
	FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E)	9,475,000	17,447,500	3,047,500	29,970,000	
	General Classroom/Engineering Building (P,C)(C)(C,E)	17,982,000	17,952,000	4,820,000	40,754,000	
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000			2,000,000	
	General Classroom Facility (P,C)(C,E)(C,E)	10,348,000	4,931,733	5,314,267	20,594,000	Fully funded over 3 years
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)			2,000,000	2,000,000	
<b>TOTAL</b>	<b>51,244,470</b>	<b>46,381,233</b>	<b>18,231,767</b>	<b>115,857,470</b>	<b>12.08%</b>	
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,750,000	5,000,000	5,250,000	15,000,000	
	Science and Technology, Phase I (C,E)	14,700,000			14,700,000	
	Classroom and Teaching Lab Upgrades (P,C)			2,756,352	2,756,352	Partial funding. \$5.9M to complete
<b>TOTAL</b>	<b>19,450,000</b>	<b>5,000,000</b>	<b>8,006,352</b>	<b>32,456,352</b>	<b>3.38%</b>	
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,000,000	8,000,000	9,000,000	25,000,000	
	Physical Sciences Building (E)	2,565,895			2,565,895	
	VCC-UCF Joint Use Facility (P,C)(E)	10,125,000	1,125,000		11,250,000	
	Hazardous Waste Expansion (P,C,E)	2,045,682			2,045,682	
	Arts Complex II-Performance (P,C)(C,E)(C,E)	17,611,071	4,924,767	2,503,982	25,039,820	
	Public Safety Building (P,C,E)	10,619,373			10,619,373	Fully funded year 1
	Math & Physics Building Renovation (P)			452,953	452,953	Partial funding. \$6.3M to complete
<b>TOTAL</b>	<b>50,967,021</b>	<b>14,049,767</b>	<b>11,956,935</b>	<b>76,973,723</b>	<b>8.03%</b>	
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	7,000,000	7,000,000	21,000,000	
	Science/Classroom Complex - UP (P,C)(P,C)(C,E)	29,000,000	4,000,000	8,000,000	41,000,000	
	Graduate Classroom Building - UP (C,E)	4,680,165			4,680,165	
	Satellite Chiller Plant - UP (P)(C,E)	1,110,000	6,000,000		7,110,000	
	Health Science Laboratory Clinic - UP (P,C)(C,E)(C,E)	19,000,000	2,000,000	5,000,000	26,000,000	Fully funded over 3 years
<b>TOTAL</b>	<b>60,790,165</b>	<b>19,000,000</b>	<b>20,000,000</b>	<b>99,790,165</b>	<b>10.41%</b>	

<b>UNF</b>	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	6,000,000	6,000,000	22,000,000	
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000			11,000,000	
	Education Building (E)	3,300,000			3,300,000	
	Science & Humanities Building Ph. II (P,C)(C,E)		<b>2,000,000</b>	<b>16,605,043</b>	18,605,043	Partial funding. \$.6M to complete
	Founders Hall (Bldg. 2) (P,C,E)	5,000,000			5,000,000	
<b>TOTAL</b>		<b>29,300,000</b>	<b>8,000,000</b>	<b>22,605,043</b>	<b>59,905,043</b>	<b>6.25%</b>
<b>FGCU</b>	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	7,000,000	17,000,000	
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000			1,650,000	
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000			3,400,000	
	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000			4,800,000	
	Engineering Addition (P,C,E)	9,375,000			9,375,000	
	Classrooms/Offices/Labs Academic 8 (P,C,E)			<b>13,944,353</b>	13,944,353	Partial funding. \$10M to complete
<b>TOTAL</b>		<b>24,225,000</b>	<b>5,000,000</b>	<b>20,944,353</b>	<b>50,169,353</b>	<b>5.23%</b>
<b>NEWC</b>	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,150,000	3,430,000	2,810,000	9,390,000	
	Academic Facility (C)(E)	9,621,763	873,828		10,495,591	
	Land Acquisition (S)			1,000,000	1,000,000	
<b>TOTAL</b>		<b>12,771,763</b>	<b>4,303,828</b>	<b>3,810,000</b>	<b>20,885,591</b>	<b>2.18%</b>
<b>GRAND TOTAL</b>		<b>\$543,991,933</b>	<b>\$231,187,786</b>	<b>\$183,827,953</b>	<b>\$959,007,672</b>	<b>100%</b>
	<b>DOE Allocation to UCF/VCC Joint Use Facility</b>	<b>\$3,375,000</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	
	<b>ESTIMATED REVENUE LIMITS**</b>	<b>\$543,991,933</b>	<b>\$231,187,786</b>	<b>\$183,827,953</b>	<b>\$959,007,672</b>	
	<b>DIFFERENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*\*Estimated Revenue Limits are based on March 5, 2007 PECO Estimates