

**Board of Governors  
STATE UNIVERSITY SYSTEM OF FLORIDA  
2007-2008/2009-2010 Three Year PECO Project List January/March Comparison  
by University and Project  
March 29, 2007**

Univ	Project	2007-2008		2008-2009		2009-2010	
		JANUARY	MARCH	JANUARY	MARCH	JANUARY	MARCH
<b>UF</b>	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	14,025,000	14,025,000	15,000,000	15,000,000	16,000,000	16,000,000
	Biomedical Sciences Building (C,E)(C,E)	19,429,198	19,429,198	14,443,490	14,443,490		
	Pathogen Research Facility (C,E)	34,750,000	34,750,000				
	Veterinary Education and Clinical Research Center (P,C)(C,E)(C,E)	16,972,951	26,972,951	10,327,049	15,668,065	16,500,000	6,714,084
	<b>TOTAL</b>	<b>85,177,149</b>	<b>95,177,149</b>	<b>39,770,539</b>	<b>45,111,555</b>	<b>32,500,000</b>	<b>22,714,084</b>
<b>FSU</b>	Life Sciences Teaching & Research Center (C,E)	11,500,000	11,500,000				
	Neuroscience and Reading Institute (C,E)	21,250,000	21,250,000				
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000	10,500,000	10,500,000
	College of Education Building Expansion (C)(C,E)	8,900,000	8,900,000	1,000,000	1,000,000		
	Ruby Diamond Renovation (C)(C,E)(C,E)	12,430,000	12,430,000	3,100,000	3,100,000	5,900,000	5,900,000
	Johnston Building Remodeling (P)(P)(P,C)	2,000,000	20,000,000	900,000	9,634,857	11,600,000	1,825,000
	Land Acquisition (S)	3,000,000	3,000,000				
<b>TOTAL</b>	<b>67,580,000</b>	<b>85,580,000</b>	<b>13,500,000</b>	<b>22,234,857</b>	<b>28,000,000</b>	<b>18,225,000</b>	
<b>FAMU</b>	University Commons Renovation (E)	1,212,500	1,212,500				
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Developmental Research School (C,E)	2,500,000	2,500,000				
	Multi-Purpose Center Teaching Gymnasium (C,E)(C,E)	8,500,000	8,500,000	2,850,000	2,850,000		
	Tucker Hall Remodeling (P,C,E)	14,474,914	14,474,914				
	Gore Education Complex Remodeling (P,C)(C,E)(C,E)	8,301,606	8,301,606	1,348,000	4,713,143	4,000,000	4,000,000
	Dyson Building Remodeling (P,C)					3,375,000	3,375,000
<b>TOTAL</b>	<b>39,989,020</b>	<b>39,989,020</b>	<b>9,198,000</b>	<b>12,563,143</b>	<b>12,375,000</b>	<b>12,375,000</b>	
<b>USF</b>	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000	12,000,000	10,000,000
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E)	2,000,000	2,000,000	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (P,C)(C,E)	14,873,336	14,873,336	19,564,997	19,564,997		
	USF Lakeland New Campus Phase I (P,C) (P,C)	1,700,000	1,700,000	1,700,000	1,700,000		
	Interdisciplinary Science Teaching & Research Facility (C)(C)(C,E)	30,424,009	35,424,009	5,978,406	15,978,406	25,659,419	10,659,419
	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	9,000,000	9,000,000				
	Honors College/Classrooms/Support Services Phase I (P)						2,000,000
	<b>TOTAL</b>	<b>69,497,345</b>	<b>74,497,345</b>	<b>39,543,403</b>	<b>49,543,403</b>	<b>39,959,419</b>	<b>24,959,419</b>

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	9,400,000	11,439,470	6,050,000	6,050,000	3,050,000	3,050,000
	FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E)	9,475,000	9,475,000	17,447,500	17,447,500	3,047,500	3,047,500
	General Classroom/Engineering Building (P,C)(C)(C,E)	17,982,000	17,982,000	17,952,000	17,952,000	4,820,000	4,820,000
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000	2,000,000				
	General Classroom Facility (P,C)(C,E)(C,E)	1,348,000	10,348,000	4,931,733	4,931,733	9,314,267	5,314,267
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)					2,000,000	2,000,000
<b>TOTAL</b>		<b>40,205,000</b>	<b>51,244,470</b>	<b>46,381,233</b>	<b>46,381,233</b>	<b>22,231,767</b>	<b>18,231,767</b>
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,750,000	4,750,000	5,000,000	5,000,000	5,250,000	5,250,000
	Science and Technology, Phase I (C,E)	14,700,000	14,700,000				
	Classroom and Teaching Lab Upgrades (P)					812,000	2,756,352
<b>TOTAL</b>		<b>19,450,000</b>	<b>19,450,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>6,062,000</b>	<b>8,006,352</b>
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,000,000	8,000,000	8,000,000	8,000,000	9,000,000	9,000,000
	Physical Sciences Building (E)	2,565,895	2,565,895				
	VCC-UCF Joint Use Facility (P,C)(E)	10,125,000	10,125,000	1,125,000	1,125,000		
	Hazardous Waste Expansion (P,C,E)	2,045,682	2,045,682				
	Arts Complex II-Performance (P,C)(C,E)(C,E)	17,611,071	17,611,071	4,924,767	4,924,767	2,503,982	2,503,982
	Public Safety Building (P,C,E)		10,619,373			10,619,373	
	Math & Physics Building Renovation (P,C)					1,388,398	452,953
<b>TOTAL</b>		<b>40,347,648</b>	<b>50,967,021</b>	<b>14,049,767</b>	<b>14,049,767</b>	<b>23,511,753</b>	<b>11,956,935</b>
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Science/Classroom Complex - UP (P,C)(P,C)(C,E)	29,000,000	29,000,000	4,000,000	4,000,000	8,000,000	8,000,000
	Graduate Classroom Building - UP (C,E)	4,680,165	4,680,165				
	Satellite Chiller Plant - UP (P,C,E)	1,110,000	1,110,000	6,000,000	6,000,000		
	Health Science Laboratory Clinic - UP (P,C)		19,000,000	2,000,000	2,000,000	3,850,000	5,000,000
<b>TOTAL</b>		<b>41,790,165</b>	<b>60,790,165</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>18,850,000</b>	<b>20,000,000</b>

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UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	10,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000	11,000,000				
	Education Building (E)	3,300,000	3,300,000				
	Science & Humanities Building Ph. II (P,C)				2,000,000	2,000,000	16,605,043
	Founders Hall (Bldg. 2) (P,C,E)	5,000,000	5,000,000				
<b>TOTAL</b>		<b>29,300,000</b>	<b>29,300,000</b>	<b>6,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>22,605,043</b>
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000	1,650,000				
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000	3,400,000				
	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000	4,800,000				
	Engineering Addition (P,C,E)	9,375,000	9,375,000				
	Classrooms/Offices/Labs Academic 8 (P,C,E)					12,000,000	13,944,353
<b>TOTAL</b>		<b>24,225,000</b>	<b>24,225,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>19,000,000</b>	<b>20,944,353</b>
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,150,000	3,150,000	3,430,000	3,430,000	2,810,000	2,810,000
	Academic Facility (C)(E)	9,621,763	9,621,763	873,828	873,828		
	Land Acquisition (S)					1,000,000	1,000,000
<b>TOTAL</b>		<b>12,771,763</b>	<b>12,771,763</b>	<b>4,303,828</b>	<b>4,303,828</b>	<b>3,810,000</b>	<b>3,810,000</b>
<b>GRAND TOTAL</b>		<b>\$470,333,090</b>	<b>\$543,991,933</b>	<b>\$201,746,770</b>	<b>\$231,187,786</b>	<b>\$214,299,939</b>	<b>\$183,827,953</b>
	DOE Allocation to UCF/VCC Joint Use Facility	\$3,375,000	\$3,375,000	\$375,000	\$375,000	\$0	\$0
	<b>ESTIMATED REVENUE LIMITS**</b>	<b>\$470,333,090</b>	<b>\$543,991,933</b>	<b>\$201,746,770</b>	<b>\$231,187,786</b>	<b>\$214,299,939</b>	<b>\$183,827,953</b>
	<b>DIFFERENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*Estimated Revenue Limits are based on March 5, 2007 PECO Estimates