

**STATE UNIVERSITY SYSTEM OF FLORIDA  
2008-2009 Capital Improvement Fee Projects**

Univ	Project	BOG LBR Request	Appropriated Based on Available Revenues	Projects Not Funded due to Insufficient Revenue
<b>UF</b>	Southwest Recreational Center Expansion	16,284,523	16,284,523	0
	Student Health Care Center Ph II Construction	5,461,376		5,461,376
	Reitz Union Rio Ballroom and 2nd Floor Restroom renovation	1,480,000	1,480,000	0
	Campus Security System Enhancement	500,000	500,000	0
	Flavet Field Bandshell renovation	450,000	450,000	0
	Stephen C. O'Connell Weight Room renovation	68,000	68,000	0
<b>UF TOTAL</b>		<b>\$24,243,899</b>	<b>\$18,782,523</b>	<b>\$5,461,376</b>
<b>FSU</b>	Barron Building Remodeling - Panama City	207,000	207,000	0
	Allan Bense Atrium Remodeling - Panama City	25,000	25,000	0
	Phase II Rec SportsPlex - Main	3,000,000	3,000,000	0
	Student Success Building - Main	13,000,000	13,000,000	0
	Student Community Complex - Main	6,043,270		6,043,270
	Repayment of Housing Aux Loan for Rec SportsPlex Ph I - Main	4,000,000	4,000,000	0
<b>FSU TOTAL</b>		<b>\$26,275,270</b>	<b>\$20,232,000</b>	<b>\$6,043,270</b>
<b>FAMU</b>	Recreation Building Phase II - Sports Fields	6,735,913	5,100,000	1,635,913
<b>FAMU TOTAL</b>		<b>\$6,735,913</b>	<b>\$5,100,000</b>	<b>\$1,635,913</b>
<b>USF</b>	Student Wellness and Nutrition Center - Tampa	20,506,908	14,876,702	5,630,206
	Student Center - Lakeland	542,097	393,264	148,833
	Student Courtyard Enhancements - Sarasota	750,834	544,691	206,143
	Recreational Facilities & Program Expansion Maint & Repair- St. Pete	1,100,283	798,198	302,085
	Multi-Purpose Center - St. Pete	800,000	580,359	219,641
<b>USF TOTAL</b>		<b>\$23,700,122</b>	<b>\$17,193,214</b>	<b>\$6,506,908</b>
<b>FAU</b>	Improvements/Renovation Student Union - Boca Raton	1,277,650		1,277,650
	Campus Recreation & Wellness - Phase I Advance - Boca Raton	4,000,000	4,000,000	0
	Campus Recreation & Wellness - Phase II - Boca Raton	5,141,968	4,433,359	708,609
	Student Union & Wellness Center Improvements - Davie	529,444	350,000	179,444
	Renovation of Student Services area of Liberal Arts Bldg - Davie	100,000		100,000
	Green Space, Pedestrian Improvements, Vehicle Purchase - Davie	420,000		420,000
	Student Activities Center Improvements Lobby, Studio 728 - Ft. Laude	150,000		150,000
	Pedestrian & Outdoor Meeting Areas Improvements - Ft. Lauderdale	44,000		44,000
	Constuction of Fitness/Wellness Center - Jupiter	758,433		758,433
	Student Union Renovation - Jupiter	75,000	75,000	0
	Construction of Covered Pavillion - SeaTech	80,000		80,000
	Renovation to Student Life Building - Treasure Coast	1,038,817	1,038,817	0
<b>FAU TOTAL</b>		<b>\$13,615,312</b>	<b>\$9,897,176</b>	<b>\$3,718,136</b>

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**2008-2009 Capital Improvement Fee Projects**

Univ	Project	BOG LBR Request	Appropriated Based on Available Revenues	Projects Not Funded due to Insufficient Revenue
<b>UWF</b>	Student Health, Counseling & Wellness Center	4,600,000	4,600,000	0
	Building 54, Athletic & Sports Booster Room	160,000	160,000	0
	Building 54 Renovation, Women's Sports Area	400,000	400,000	0
	Women's Softball Field Improvements: Bleachers, Lighting, Pressbox	400,000		400,000
	University Commons and Student Activities Building Renovations	163,000		163,000
	Challenge Course Odyssey III	92,439		92,439
<b>UWF TOTAL</b>		<b>\$5,815,439</b>	<b>\$5,160,000</b>	<b>\$655,439</b>
<b>UCF</b>	Recreation and Wellness Center Expansion and Improvements	10,150,000	10,150,000	0
	Recreation and Wellness Center (Outdoor including Lake Claire)	6,500,000	4,000,000	2,500,000
	UCF Health Services - Dental Clinic	550,000	550,000	0
	Student Union Boardwalk Replacement	500,000	500,000	0
	UCF Foundation Statue Project	50,000	50,000	0
	Career Services & Experimental Learning Center	6,800,000	6,800,000	0
	SGA and OSI Expansion	1,047,156	600,000	447,156
	Student Union Master Planning & Minor Projects	3,600,000	347,156	3,252,844
<b>UCF TOTAL</b>		<b>\$29,197,156</b>	<b>\$22,997,156</b>	<b>\$6,200,000</b>
<b>FIU</b>	Exp & Ren of East Wing to include Lobby, Reception Area, Restrooms	5,000,000	5,000,000	0
	Biscayne Bay Improv. incl. Wolfe University Center 2nd Flr Ren, playi	1,500,000	1,500,000	0
	Graham Center Expansion	5,703,456	703,456	5,000,000
	Stadium/Student Meeting Rooms	5,500,000	5,500,000	0
<b>FIU TOTAL</b>		<b>\$17,703,456</b>	<b>\$12,703,456</b>	<b>\$5,000,000</b>
<b>UNF</b>	Student Union	500,000	500,000	0
	Campus Recreation - Sports Performance Center	6,554,419	4,500,000	2,054,419
<b>UNF TOTAL</b>		<b>\$7,054,419</b>	<b>\$5,000,000</b>	<b>\$2,054,419</b>
<b>FGCU</b>	Student Union Addition	3,834,475	3,734,475	100,000
	Soccer Field Improvements	600,000	400,000	200,000
	South Housing recreation fields	600,000	300,000	300,000
<b>FGCU TOTAL</b>		<b>\$5,034,475</b>	<b>\$4,434,475</b>	<b>\$600,000</b>
<b>NCF</b>	Hamilton Center Roofing	200,000	200,000	0
	Hamilton Center Renovation (Roofing, Infrastructure, Student offices,	424,539	300,000	124,539
<b>NCF TOTAL</b>		<b>\$624,539</b>	<b>\$500,000</b>	<b>\$124,539</b>
<b>SUS GRAND TOTALS</b>		<b>\$160,000,000</b>	<b>\$122,000,000</b>	<b>\$38,000,000</b>