

**Board of Governors - State University System of Florida
Budget, Finance and Business Operations Committee (BFBOC)**

Legislative Budget Request

BOG Lead: Tico Perez
Additional BOG Members: BFBOC Members

Lead Staff: Tim Jones

Overview: The state requires the submission of an annual legislative budget request (LBR) that identifies the needs of the state university system. The LBR is submitted to the Legislature and Governor on October 15 of each year.

Goals and Deliverables:

- 1. Identify the academic and fiscal needs of the university system and Board general office.**
- 2. Develop the annual operating legislative budget request.**

Legislative Budget Request for 2010-11

Actions/Deliverables	Lead Person(s) Responsible	Start Date		End Date		Comments
		Planned	Actual	Planned	Actual	
1. Adopt LBR Guidelines.	Tico Perez			03/26/09		
2. Review Preliminary LBR issues.	Tico Perez			6/18/09		The Board and Universities may identify potential issues.
3. Adopt 2010-11 LBR.	Tico Perez			08/6/09		A workshop will be held with the Boards of Trustees. Any follow-up issues would be discussed at the next scheduled BOG meeting.
4. Consider potential amended LBR issues.	Tico Perez			Feb, 2010		