

STATE UNIVERSITY SYSTEM
2009-2010 Fixed Capital Outlay Projects Requiring Legislative Authorization
and General Revenue Funds to Operate and Maintain
September 25, 2008

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs	
							Amount	Source
UF	Minor Projects for UF Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units required to support research and education. Typical projects consist of greenhouses, general storage, equipment storage, research space, general office space and/or minor additions to existing buildings.	Statewide UF offsite areas and Gainesville/Alachua County	Not to exceed \$5,000,000 Typical projects will be no more than \$1,000,000	Private gifts, grants, and other funding sources.	\$351,575	General Revenue
UF/HSC	Minor Projects for HSC Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units required to support research and education. Typical projects consist of general storage, equipment storage, research space, general office space and/or minor additions to existing buildings.	Statewide UF offsite areas and Gainesville/Alachua County	Not to exceed \$5,000,000 Typical projects will be no more than \$1,000,000	Private gifts, grants, and other funding sources.	\$472,600	General Revenue
UF/IFAS	Minor Projects for IFAS Facilities	50,000	Minor projects for facilities located on main campus, research centers, and outlying units required to support agricultural research, education and extension. Typical projects consist of greenhouses, farm storage, equipment storage, research space, general office space and/or minor additions to existing buildings.	Statewide IFAS Centers, outlying Units and Gainesville/Alachua County	Not to exceed \$5,000,000 Typical projects will be no more than \$1,000,000	Private gifts, grants, proceeds from sale of land as authorized by Legislature. Auxiliary Trust Fund, IFAS Relocation Construction Trust Fund, and interest earned.	\$351,575	General Revenue
UF/IFAS	Extension Professional Developmental Center	15,000	Construction of a new facility.	Main Campus Alachua County	\$3,000,000	Private gifts, grants, proceeds from sale of land as authorized by Legislature, PECCO, insurance proceeds. Auxiliary Trust Fund, IFAS Relocation and Construction Trust Fund interest, and interest earned.	\$105,450	General Revenue
UF	Graduate Studies Building	45,277	Construction of a new facility to consolidate all College of Business Graduate programs into a single facility.	Main Campus Alachua County	\$19,576,092	Private gifts and other funding sources.	\$343,652	General Revenue

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Attachment VI

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs	
							Amount	Source
UF	Harn Addition	25,450	Addition to Harn Museum to house the Asian art collection.	Main Campus Alachua County	\$19,800,000	Private gifts and other funding sources.	\$193,166	General Revenue
FSU	Minor Projects FSU Facilities	30,000	This project seeks funding for minor projects that are completed in the University's E&G facilities for which General Revenue funds will be necessary for operation and maintenance.	Main Campus Leon County	\$5,000,000	E&G Funds	\$210,000	General Revenue
FSU	Sliger Building	38,300	The university has executed a long-term lease with the FSU Research Foundation for the use of this space. It will primarily house research operations.	Southwest Campus Leon County	\$0	FSU Research Foundation	\$400,000	General Revenue
FSU	Johnson Building	30,000	The university has executed a long-term lease with the FSU Research Foundation for the use of this space. It will primarily house research operations.	Southwest Campus Leon County	\$0	FSU Research Foundation	\$300,000	General Revenue
FSU	Shaw Building	40,000	The University has executed a long-term lease with the FSU Research Foundation for the use of this space. It will primarily house research operations.	Southwest Campus Leon County	\$0	FSU Research Foundation	\$400,000	General Revenue
UCF	University Tower	103,000	Office	Main Campus Orange County	\$7,550,000	Private	\$824,000	General Revenue
UCF	Bio-Molecular Annex	16,000	Office/Labs/Classrooms	Main Campus Orange County	\$1,690,000	Private	\$128,000	General Revenue
UCF	Bio-Medical Enhancement	30,000	Offices/Labs	Main Campus Orange County	\$15,000,000	Private Donations	\$240,000	General Revenue
UCF	Laboratory Instruction Building	120,000	Labs/Offices	Main Campus Orange County	\$39,000,000	Donor/Match	\$960,000	General Revenue

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UCF	Biological Transgenic Green House	5,000	Greenhouse	Main Campus Orange County	\$150,000	Private	\$40,000	General Revenue
UCF	Bennett Building	47,983	Labs/Offices/Conference Room	Main Campus Orange County	\$6,750,000	Debt	\$383,864	General Revenue
UCF	Visitor Information Building	3,300	Offices	Main Campus Orange County	\$900,000	Debt	\$26,400	General Revenue
UCF	Medical Library	10,000	Library/Offices	Main Campus Orange County	\$8,000,000	Debt	\$80,000	General Revenue
UCF	Honors Living and Learning Center	3,158	Classrooms/Library	Main Campus Orange County	\$800,000	Debt	\$25,264	General Revenue
UCF	Bio-Medical Science Center	195,325	Offices/Classrooms/Labs	Main Campus Orange County	\$113,472,690	PECO/Donor/ Match	\$1,562,600	General Revenue
UCF	Research Pavilion	133,296	Offices/Labs	Main Campus Orange County	\$7,450,000	Debt	\$1,066,368	General Revenue
UCF	University Tech Center (Suites 300, 360, 390 and 200)	147,686	Offices/Labs	Main Campus Orange County	\$0	N/A	\$1,181,488	General Revenue
UCF	Orlando Tech Center	43,495	Offices/Labs	Main Campus Orange County	\$16,830,000	Debt	\$347,960	General Revenue
UCF	Academic Center	68,127	Offices/Retail	Main Campus Orange County	\$12,000,000	Donations	\$545,016	Auxiliary Income
UCF	AMPAC Building	8,000	Office/Labs	Main Campus Orange County	\$1,296,900	Grants	\$64,000	General Revenue
UCF	Wild Animal Facility	4,000	Office/Labs	Main Campus Orange County	\$600,000	Grants	\$32,000	General Revenue
USF	Sun Dome Renovation Academic Excellence Room	5,720	Renovation and expansion of the Sun Dome. General revenue is sought only for a portion of the project with an academic function, the academic study	Tampa Hillsborough County	\$57,975,097	Ticket and suite revenue, athletics fees, private contributions	\$57,782	General Revenue

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			space, approximately 5,720 GSF.					
FAU	Aristotle Center	16,400	Office/Classroom/Exhibition	Boca Raton Broward County	\$4,200,000	Private	\$138,072	General Revenue
UWF	B.E.S.T. House (Build-Energy-Sustainability-Technology)	3,300	Fully donated academic building (Shared Academic and Regional energy best practices)	Main Campus Escambia County	N/A	Private Donations	\$25,080	General Revenue
UWF	Arbona Building	5,040	Acquisition of house through merger with Historical Society	Downtown Escambia County	Not available	Private Donor	\$38,000	General Revenue
UWF	Beacon Building	10,890	Acquisition of house through merger with Historical Society	Downtown Escambia County	Not available	Private Donor	\$82,110	General Revenue
UWF	Cevallos House	615	Restore house to original condition as built in 1880	Downtown Escambia County	\$125,000	Private and DHR Grant	\$4,674	General Revenue
UWF	McVoy House	1,598	House to be transferred from West Florida Historic Preservation to UWF	Downtown Escambia County	\$195,000	West Florida Historic Purchase Preservation Institute	\$10,254	General Revenue
UWF	Romana House	940	Restore house to original condition as built in 1880s	Downtown Escambia County	\$175,000	Private and DHR Grant	\$7,144	General Revenue
FIU	Department of Health FIU Public Health Bldg.	133,000	Office, research and clinical space leased to the State of Florida supported Miami-Dade County Department of Health for a period of 50 years - medical initiative and collaboration with FIU's Department of Public Health.	University Park Dade County	\$40,717,433	Revenue Bonds	\$864,500	General Revenue
TOTAL							\$11,862,594	