

BOARD OF GOVERNORS

Attachment V

STATE UNIVERSITY SYSTEM OF FLORIDA

2009-2010 Alec P. Courtelis Facility Enhancement Challenge Grant Program List

September 25, 2008

| UNIVERSITY | BOG PRTY | PROJECT | PROGRAM BENEFITED | PROJECT TYPE | STATE | PRIVATE | PROJECT COST |
|------------|-------------|--|--|-------------------|-------------|-------------|--------------|
| UCF | 39 | Laboratory Instruction Building Phase I (P,C,E) | Medical (Classroom /Teach.Lab) | New Space | \$9,483,350 | \$9,483,350 | \$18,966,700 |
| FGCU | 40 | Environmental Demonstration Lab (P,C,E) | General Academic (Classroom/Office/Exhibit.) | New Space | \$1,000,000 | \$1,000,000 | \$2,000,000 |
| USF | 41 | Lakeland New Campus Phase I-B (P,C,E) | General Academic (Office/Classroom /Teach.Lab) | New Space | \$8,000,171 | \$8,000,171 | \$16,000,342 |
| USF | 42 | Nursing Expansion (E) | Nursing (Office/Labs) | Equipment | \$112,769 | \$112,769 | \$225,538 |
| USF | 43 | Medical Office Building North Clinic (C,E) | Medicine (Office/Classroom) | New Space | \$2,179,645 | \$2,179,645 | \$4,359,289 |
| UWF | 44 | Maritime Museum & Educational Center Ph I (P,C,E) | General Academic (Classroom/Office/Exhibit.) | New Space | \$9,000,000 | \$9,000,000 | \$18,000,000 |
| USF | 45 | Public Broadcasting - Studio Renovation (P,C,E) | Broadcasting (Studio Lab) | Renovation | \$50,125 | \$50,125 | \$100,250 |
| USF | 46 | Anatomy Labs (P,C,E) | Medicine (Labs) | New Space | \$50,000 | \$50,000 | \$100,000 |
| UWF | 47 | Amphitheater Pavillion (P,C,E) | Arts and Sciences (Auditorium/Teach. Lab) | New Space | \$600,000 | \$600,000 | \$1,200,000 |
| USF | 48 | Health Renovation(E) | Medicine (Office/Classroom /Teach.Lab) | Equipment | \$34,638 | \$34,638 | \$69,276 |
| FIU | 49 | College of Law (E) | Law (Study) | Equipment | \$177,378 | \$177,378 | \$354,756 |
| FIU | 50 | Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (P,C,E) | Engineering (Lab) | New Space | \$50,000 | \$50,000 | \$100,000 |
| FIU | 51 | College of Nursing & Health Sciences Laboratory (E) | Nursing (Classroom) | Equipment | \$29,091 | \$29,091 | \$58,182 |
| FSU | 52 | College of Music Teaching Improvements (E) | Music (Teach. Lab/ Auditorium) | Equipment | \$1,769,423 | \$1,769,423 | \$3,538,846 |
| FIU | 53 | Engineering Center Lab (P,C,E) | Engineering (Research Lab) | Remodel/Expansion | \$25,000 | \$25,000 | \$50,000 |
| FSU | 54 | Ringling Circus Museum (P,C,E) | General Academic (Exhibition/Classroom/Office) | New Space | \$593,763 | \$593,763 | \$1,187,526 |
| FSU | 55 | Center for Asian Art (P,C,E) | Visual Arts / Education (Exhibition/Office) | New Space/ Renov. | \$4,100,000 | \$4,100,000 | \$8,200,000 |
| FIU | 56 | Graduate School of Business Phase II (P,C,E) | Business (Office/Classroom) | New Space | \$83,013 | \$83,013 | \$166,026 |
| UF | 57 | Graduate Studies Building (P,C,E) | Business (Class./Office) | New Space | \$9,788,046 | \$9,788,046 | \$19,576,092 |
| FSU | 58 | Student Success Center(P,C,E) | Academics (Office/Classroom/Office) | Renovation | \$498,982 | \$498,982 | \$997,964 |
| FSU | 59 | School of Hospitality Teaching Improvements (P,C,E) | Business (Office/Classroom /Teach.Lab) | Renovation | \$328,813 | \$328,813 | \$657,626 |
| UF | 60 | Harn Museum (P,C,E) | Fine Arts(Off/ Aud.) | New Space/Renov. | \$9,900,000 | \$9,900,000 | \$19,800,000 |
| FIU | 61 | Patricia and Phillip Frost Art Museum (C,E) | Arts (Exhibition) | New Space | \$5,000 | \$5,000 | \$10,000 |
| UF | 62 | Health Science Center Archive Room (P,C,E) | Hlth Sci Ctr Arch Rm (Teach. Lab/ Res. Lab) | Renovation | \$100,100 | \$100,100 | \$200,200 |
| UCF | 63 | Burnett Bio-Medical Science (P,C,E) | Arts and Sciences (Research Lab/Office) | New Space | \$2,526,765 | \$2,526,765 | \$5,053,530 |
| FSU | 64 | College of Medicine Clinic Improvements (P,C,E) | Medicine (Teach.Lab) | Renovation | \$2,000,000 | \$2,000,000 | \$4,000,000 |
| UF | 65 | Pediatric Dentistry (P,C,E) | Dentistry (Teach. Lab.) | Renovation | \$608,550 | \$608,550 | \$1,217,100 |
| FSU | 66 | College of Educ.Multipurpose Teaching (P,C,E) | Education (Office/Classroom) | New Space | \$1,000,000 | \$1,000,000 | \$2,000,000 |
| UF | 67 | Chemical Engineering Building Phase I (P,C,E) | Engineering (Classroom/Office/Tch Lab) | New Space | \$2,970,000 | \$2,970,000 | \$5,940,000 |
| FSU | 68 | Panama City Academic Center (E) | General Academic (Office/Classroom /Teach.Lab) | Equipment | \$170,519 | \$170,519 | \$341,038 |
| UCF | 69 | Medical School Library (P,C,E) | Medical (Classroom /Teach.Lab) | New Space | \$2,000,000 | \$2,000,000 | \$4,000,000 |
| UF | 70 | Proton Beam VI (P,C,E) | Medicine (Research Lab) | Renovation | \$475,000 | \$475,000 | \$950,000 |
| UCF | 71 | Psychology (E) | Arts and Sciences (Research Lab/Office) | Equipment | \$42,126 | \$42,126 | \$84,252 |
| UF | 72 | Periodontology (P,C,E) | Dentistry (Teach. Lab) | Renovation | \$423,614 | \$423,614 | \$847,228 |
| UCF | 73 | Arts Complex II Enhancement (P,C) | Arts and Sciences (Lab/Office) | New Space | \$400,000 | \$400,000 | \$800,000 |
| UCF | 74 | Engineering III Enhancement (E) | Engineering (Classroom/Off./Res.&Tch Lab) | Equipment | \$644,650 | \$644,650 | \$1,289,300 |
| UF | 75 | Vero Beach Academic Building (P,C,E) | Dentistry (Office/Classroom) | New Space | \$200,000 | \$200,000 | \$400,000 |
| UF | 76 | Extension Professional Development Center (P,C,E) | IFAS (Office/Exhibit.) | New Space | \$600,000 | \$600,000 | \$1,200,000 |
| UCF | 77 | Morgridge National Reading Center (P,C.) | Teaching (Lab/Office) | New Space | \$2,059,612 | \$2,059,612 | \$4,119,224 |
| UF | 78 | Trial Advocacy Center Phase III (P,C,E) | Law (Teach. Lab) | New Space | \$415,000 | \$415,000 | \$830,000 |
| UCF | 79 | Alumni Center/John & Martha Hitt Library (P,C,E) | General Academic (Classroom/Office/Exhibit.) | New Space | \$7,049 | \$7,049 | \$14,098 |

STATE UNIVERSITY SYSTEM OF FLORIDA
 2009-2010 Alec P. Courtelis Facility Enhancement Challenge Grant Program List
 September 25, 2008

| <u>UNIVERSITY</u> | <u>BOG</u> <u>PRTY</u> | <u>PROJECT</u> | <u>PROGRAM BENEFITED</u> | <u>PROJECT TYPE</u> | <u>STATE</u> | <u>PRIVATE</u> | <u>PROJECT COST</u> |
|-------------------|---------------------------|--|--------------------------------------|---------------------|---------------------|---------------------|----------------------|
| UCF | 80 | Optics and Photonics Enhancement (E) | Optics (Research Lab/Office) | Equipment | \$49,789 | \$49,789 | \$99,578 |
| UF | 81 | Pharmacy Building Apopka/Orlando (P,C,E) | Pharmacy (Office/Teach.Lab) | New Space | \$1,247,660 | \$1,247,660 | \$2,495,320 |
| UF | 82 | Conference Room/ REC, Ona (P,C,E) | IFAS (Classroom) | Renovation | \$40,000 | \$40,000 | \$80,000 |
| UF | 83 | Mid-Florida REC Multi-purpose (P,C,E) | IFAS (Classroom/Teach. Lab) | New Space | \$203,500 | \$203,500 | \$407,000 |
| UF | 84 | Weil Hall (Renov.) (P,C,E) | Engineering (Office/Study/Classroom) | New Space | \$500,000 | \$500,000 | \$1,000,000 |
| UNF | 85 | Science and Engineering Building #50 (E) | Science/Engineering (Classroom/Labs) | Equipment | \$66,254 | \$66,254 | \$132,508 |
| UNF | 86 | Coggin Coll. Of Buiness #42 (E) | General Academic (Classroom) | Equipment | \$5,000 | \$5,000 | \$10,000 |
| UNF | 87 | Social Sciences Building #51 (E) | General Academic (Classroom) | Equipment | \$2,842 | \$2,842 | \$5,684 |
| | | TOTAL | | | <u>\$76,617,237</u> | <u>\$76,617,237</u> | <u>\$153,234,473</u> |