

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2009-2010/2011-2012 Three-Year PECO Project Priority List
Based on July 28, 2008 PECO Estimates
September 25, 2008

Attachment II

Priority Number	Univ	Project	BOG Request
2009-2010			
1	FAU	FAU/UF Joint Use Facility - Davie (E)	3,047,500
2	FAU	General Classroom/Engineering Building (E)	4,820,000
3	FAU	General Classroom Facility-Phase I (E)	2,000,000
4	UCF	Physical Sciences Building Phase II (C,E)	5,000,000
5	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	20,000,000
6	FAMU	Pharmacy Phase II (C,E)	16,460,440
7	UCF	Partnership III Building (C,E)	6,084,659
8	FIU	Student Academic Support Center - UP (C,E)	21,524,403
9	UNF	Science & Humanities Building Ph. II (C,E)	11,000,000
10	UF	Chemistry/Chemical Biology Building (C)	22,500,000
11	FGCU	Classrooms/Offices/Labs Academic 8 (C)	12,500,000
12	USF	USF Polytechnic New Campus Phase I (C)	10,000,000
13	UWF	College of Business Education Ctr.Ph.II of III (P,C,E)	7,000,000
14	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000
15	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
16	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
17	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
18	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	750,000
19	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
20	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,089,198
21	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
22	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000
23	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
24	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
25	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
26	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,800,000
27	FAU	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C)	1,000,000
28	NEWC	Robertson Hall Mechanical Renovation, Remodeling (P,C,E)	1,603,800
29	NEWC	Caples Fine Arts Mechanical Renovation (P,C)	723,800
30	FSU	FAMU-FSU College of Engineering III - Joint Use (P)	1,500,000
31	FAMU	FAMU-FSU College of Engineering III - Joint Use (P)	1,500,000
32	SUS	FAMU-FSU College of Engineering III - Joint Use (P)	1,000,000
33	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
34	FSU	Academic Support Building (P,C)	29,500,000
35	UCF	Classroom Building II (P)	2,462,940
36	SUS	SUS FIO Research Vessel @ USF	2,100,000
37	SUS	SUS Joint Use Library Storage Facility (P)	1,000,000
38	NEWC	Land Purchase (58th Street Properties) (S)	500,000
TOTAL			270,266,740
REVENUE LIMIT			270,266,740
(OVER)/UNDER REVENUE LIMIT			\$0

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<u>2010-2011</u>			
39	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	3,637,825
40	FAMU	Pharmacy Phase II (C,E)	17,000,000
41	FIU	Student Academic Support Center - UP (C,E)	6,863,023
42	UF	Chemistry/Chemical Biology Building (C,E)	35,791,796
43	FGCU	Classrooms/Offices/Labs Academic 8 (C,E)	3,500,000
44	FSU	Academic Support Building (C,E)	4,000,000
45	USF	USF Polytechnic New Campus Phase I (C,E)	10,000,000
46	NEWC	Caples Fine Arts Mechanical Renovation (C,E)	6,374,170
47	SUS	SUS Joint Use Library Storage Facility @ UF (C,E)	11,894,056
48	FSU	FAMU-FSU College of Engineering III - Joint Use (C)	9,600,000
49	FAMU	FAMU-FSU College of Engineering III - Joint Use (C)	9,600,000
50	SUS	FAMU-FSU College of Engineering III - Joint Use (C)	6,400,000
51	UCF	Classroom Building II (C)	19,233,476
52	FAU	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C)	8,195,000
53	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
54	UWF	College of Business Education Ctr.Ph.II of III (P,C,E)	7,638,000
55	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	17,500,000
56	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
57	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
58	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
59	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
60	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
61	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,465,000
62	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
63	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000
64	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
65	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
66	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
67	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,800,000
68	FIU	Satellite Chiller Plant Expansion -- UP (P,C,E)	7,000,000
69	FIU	Remodel./Renov. of Exist. Educ. Space - UP (P,C,E)	3,000,000
70	NEWC	Social Sciences Mechanical Renovation, Remodeling (P,C,E)	1,105,500
71	NEWC	Cook Library Mechanical Renovation, Remodeling (P,C)	1,650,000
72	UCF	Math & Physics Building Renovation (P)	1,014,393
73	FIU	Public Safety Building Supplement - UP (P,C,E)	2,066,879
74	FIU	Social Sciences - Phase I Completion - UP (P,C,E)	5,600,000
75	FGCU	Classrooms/Offices/Labs Academic 9 (P,C)	3,000,000
76	FAU	General Classroom Facility-Phase II (P,C)	5,032,241
77	FSU	Library Information Commons (P,C)	28,800,000
78	UF	Water, Land, and Plant Resources Building (P,C)	10,000,000
79	USF	Undergraduate Classroom and Support Building Phase I (P)	5,000,000
80	UNF	Land Acquisition (S)	18,000,000
TOTAL			<u>\$344,561,359</u>
REVENUE LIMIT			344,561,360
(OVER)/UNDER REVENUE LIMIT			\$0

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<u>2011-2012</u>			
81	FSU	FAMU-FSU College of Engineering III - Joint Use (E)	960,000
82	FAMU	FAMU-FSU College of Engineering III - Joint Use (E)	960,000
83	SUS	FAMU-FSU College of Engineering III - Joint Use (E)	480,000
84	UCF	Classroom Building II (E)	1,779,185
85	UCF	Math & Physics Building Renovation (C,E)	7,022,716
86	FGCU	Classrooms/Offices/Labs Academic 9 (C,E)	22,500,000
87	FSU	Library Information Commons (C,E)	29,000,000
88	FAU	General Classroom Facility-Phase II (C,E)	8,771,760
89	UF	Water, Land, and Plant Resources Building (C)	30,000,000
90	USF	Undergraduate Classroom and Support Building Phase I (C)	25,000,000
91	FIU	Remodel./Renov. of Exist. Educ. Space - UP (P,C,E)	3,000,000
92	NEWC	Cook Library Mechanical Renovation, Remodeling (P,C,E)	20,014,500
93	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
94	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000
95	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
96	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
97	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
98	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
99	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
100	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,965,000
101	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
102	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000
103	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
104	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
105	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
106	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,800,000
107	FSU	College of Law Remodeling (P,C,E)	7,554,007
108	FSU	Dittmer Building Remodeling (P)	3,000,000
109	FAMU	Dyson Building Remodeling (P)	1,751,500
110	FAU	Student Life Exterior Renovation (P,C)	4,800,000
111	FSU	Physics Building (P)	3,750,000
112	FAU	Davie General Classroom Building (P)	3,402,000
113	UCF	Interdisciplinary Research & Incubator Fac. (P,C)	5,924,183
114	USF	Public Safety Building Phase I (P,C)	10,076,000
115	UWF	College of Business Education Ctr.Ph.III of III (P,C,E)	5,000,000
116	FIU	Humanities Ctr., (Arts & Sciences) - UP (P, C)	3,380,000
117	UCF	Film and Digital Media Expansion (P,C,E)	6,360,339
118	UNF	Disability Resource Center (P,C,E)	4,000,000
TOTAL			\$298,051,190
REVENUE LIMIT			298,051,190
(OVER)/UNDER REVENUE LIMIT			\$0