

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 Request and Final PECO Appropriations

Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ² Amended 3/27/08	Final Appropriations (After Veto)
		\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)	9,745,728	22,858,008	7,608,204
	Research & Conference Facility at Lake Nona (P,C)			6,000,000
	TOTAL	61,571,367	74,683,647	65,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000
	TOTAL	50,700,000	50,700,000	60,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000
	Rural Diversity Healthcare-Crestview			2,500,000
	Pharmacy Phase II (P,C,E)			2,000,000
	TOTAL	17,910,430	17,910,430	22,410,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000
	TOTAL	49,864,997	62,843,403	49,864,997
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000
	TOTAL	51,510,500	53,510,500	51,510,500

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UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000
	Natorium Renovation (P,C,E)	8,126,000	4,126,000	4,126,000
	College of Business Education Center, Ph I of III (P,C,E)		4,000,000	4,000,000
	TOTAL	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	25,773,704
	Partnership III Building (P,C,E)			20,000,000
TOTAL	51,827,453	51,827,453	66,827,453	
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000
	Student Academic Support Center -UP (P,C)			2,500,000
TOTAL	35,500,000	35,500,000	38,000,000	
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	24,000,000
TOTAL	35,000,000	35,000,000	30,000,000	
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	8,000,016
TOTAL	20,247,619	20,247,619	18,000,016	

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NEWC	Academic Facility (E)	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000	2,500,000
	TOTAL	6,861,211	9,361,211	9,361,211
	SUB TOTAL	394,119,577	424,710,263	425,234,450
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	425,609,450
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	33,405,495	53,361,509	29,151,900
	GRAND TOTAL	427,900,072	478,446,772	454,761,350

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

² Estimated revenue limits are based on November 15, 2007 PECO Revenue Estimating Conference.