

**State University of Florida  
Florida International University  
College of Medicine  
2009-2010 Budget**

**Total Budget Need: \$10,929,076**

For fiscal year 2009-2010, the Florida International University Medical School (FIU-MS) is requesting \$10,929,076 to continue to address the requirements of the Liaison Committee for Medical Education (LCME), which is the accrediting entity for medical education.

As part of the student focus of the LCME, FIU-MS has made significant steps in expanding and improving student support and services. Areas of emphasis have included enhancements in information technology and library infrastructure. Furthermore, an accelerated hiring schedule of faculty and administrative staff is currently underway as more recruiting efforts are initiated to support the anticipated number of medical students at the university. Advancement of these critical areas require ongoing support as FIU remains committed to providing the highest level of medical education to its student.

For this upcoming fiscal year, FIU-MS is requesting approximately \$10,929,076 – this request is divided into three categories presented below:

**Restoration of 2007-2008 Budget Cuts - \$251,379:** During fiscal year 2007-2008, FIU-MS operating budget was reduced by \$251,379. The purpose of this request is to restore the reduction to the school to ensure that accreditation standards will be met.

**Unfunded Portion of 2008-2009 LBR - \$3,615,702:** The 2008-2009 budget request (year 2 of the phase-in) was \$9,855,049; however, the Legislature only appropriated \$6,239,347. The purpose of this request is to provide the medical school with the unfunded amount for the additional hiring of faculty and staff, developing curricula and expanding student support and services.

**Medical School Implementation/Year 3 - \$7,061,995:** This amount will be used to continue the third year implementation of the medical school which includes, but not limited to, hiring faculty and staff, developing curricula, and expanding student support and services. Fiscal year 2009-2010 will be the inaugural year for 40 students.

The following chart outlines the funding requests and actual appropriations by fiscal year for FIU-MS:

**FIU-MS Budget Request and Appropriations**

<b>Fiscal Year</b>	<b>FIU Budget</b>	<b>Incremental Recurring Appropriations</b>	<b>Request/ Difference</b>
2007-2008	\$5,471,895	\$5,220,516	\$251,379
2008-2009	\$9,855,049	\$6,239,347	\$3,615,702
<b>*2009-2010</b>	<b>\$7,061,995</b>		<b>\$7,061,995</b>
2010-2011	\$2,695,985		
2011-2012	\$1,052,849		
2012-2013	\$946,098		
2013-2014	\$762,859		
2014-2015	\$150,000		
<b>Total</b>	<b>\$27,996,730</b>	<b>\$11,459,863</b>	<b>**\$10,929,076</b>

**\*year 3 medical school implementation request**

**\*\*total budget request**