

**State University System**  
**Energy Funding for Existing E&G Facilities**  
**Utilities \$ per GSF**

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	08-09 Utilities \$ per GSF <sup>2</sup>	Utility % Increase from 07-08 to 08-09 <sup>3</sup>	Estimated 09-10 Utilities \$ per GSF	E&G GSF as of August 2007 <sup>4</sup>	08-09 Utility Funding (Col A x D)	Estimated 09- 10 Utility Cost (Col C x D)	Increase (Col F - E)
UF	\$3.1543	20.00%	\$3.7852	7,081,695	\$22,337,791	\$26,805,349	\$4,467,558
UF-HSC	\$4.2399	22.50%	\$5.1939	3,535,229	\$14,989,017	\$18,361,546	\$3,372,529
UF-IFAS	\$3.0839	11.00%	\$3.4231	3,296,593	\$10,166,363	\$11,284,663	\$1,118,300
FSU <sup>1</sup>	\$3.6768	21.00%	\$4.4489	6,551,585	\$24,088,868	\$29,147,530	\$5,058,662
FAMU	\$4.6332	21.00%	\$5.6062	2,458,268	\$11,389,647	\$13,781,473	\$2,391,826
USF <sup>1</sup>	\$4.0922	15.00%	\$4.7060	5,478,748	\$22,420,133	\$25,783,152	\$3,363,019
FAU	\$3.6294	24.00%	\$4.5005	3,010,135	\$10,924,984	\$13,546,980	\$2,621,996
UWF	\$3.5763	16.50%	\$4.1664	1,414,697	\$5,059,381	\$5,894,179	\$834,798
UCF	\$2.8253	25.00%	\$3.5316	2,944,640	\$8,319,491	\$10,399,364	\$2,079,873
FIU	\$3.7749	24.00%	\$4.6809	3,526,632	\$13,312,683	\$16,507,727	\$3,195,044
UNF	\$3.3137	15.00%	\$3.8108	1,648,804	\$5,463,642	\$6,283,188	\$819,546
FGCU	\$3.6219	24.00%	\$4.4912	776,559	\$2,812,619	\$3,487,648	\$675,029
NCF	\$4.1265	24.00%	\$5.1169	298,646	\$1,232,363	\$1,528,130	\$295,767
<b>TOTAL</b>		20.23%		42,022,231	\$152,516,982	\$182,810,929	\$30,293,947

<sup>1</sup> FSU includes the college of medicine; USF includes the health science center

<sup>2</sup> Utility base cost factors from 2008-09 funding model

<sup>3</sup> Estimated percentage increase based on university information recently submitted to the BOG. Estimates are weighted averages of the approved or proposed increases by the different utility providers for electricity, natural gas, steam, and water.

<sup>4</sup> GSF obtained from information provided in the space file as of the August 2007 term. (This column will be updated when the GSF information is available for the August 2008 term.)