

**State University System
Student Safety and Emergency Preparedness
2009-10 Budget Request**

Institution	March 2008 BOG Original Request	Security Requirements Description	Completed Projects	Remaining Non- recurring Cost	Remaining Recurring Cost	Total
FAMU	\$260,000	Public address systems, security cameras, monitors		\$260,000		\$260,000
FAMU	\$100,000	Emergency Manager			\$100,000	\$100,000
FAMU	\$0	Additional Law Enforcement				\$0
FAMU	\$59,270	Training and Tactical Equipment		\$59,270		\$59,270
FAMU Total	\$419,270		\$0	\$319,270	\$100,000	
FAU	\$105,000	Sirens on Boca Raton Campus	\$105,000	\$0		\$105,000
FAU	\$100,000	Sirens on Jupiter Campus		\$100,000		\$100,000
FAU	\$60,000	Sirens on Davie Campus		\$60,000		\$60,000
FAU	\$250,000	A/V Displays and Marquis		\$250,000		\$250,000
FAU	\$300,000	Blue Light system upgrades		\$300,000		\$300,000
FAU	\$800,000	Internal speakers in high-occupancy buildings		\$800,000		\$800,000
FAU	\$214,740	Additional Law Enforcement			\$214,740	\$214,740
FAU	\$45,000	Training and Tactical Equipment		\$45,000		\$45,000
FAU Total	\$1,874,740		\$105,000	\$1,555,000	\$214,740	
FGCU	\$250,000	Expand digital display system, add voice message to text message system	\$0	\$250,000		\$250,000
FGCU	\$100,000	Emergency Manager			\$100,000	\$100,000
FGCU	\$101,038	Additional Law Enforcement			\$101,038	\$101,038
FGCU	\$15,000	Training and Tactical Equipment		\$15,000	\$0	\$15,000
FGCU Total	\$466,038		\$0	\$265,000	\$201,038	
FIU	\$790,000	VOIP phones for classrooms and labs	\$208,506	\$581,494		\$790,000
FIU	\$160,000	VOIP Outdoor speakers	\$92,816	\$67,184		\$160,000
FIU	\$108,000	Electronic notification signs	\$0	\$108,000		\$108,000
FIU	\$997,920	Additional Law Enforcement			\$997,920	\$997,920
FIU	\$54,090	Training and Tactical Equipment		\$54,090		\$54,090
FIU Total	\$2,110,010		\$301,322	\$810,768	\$997,920	
FSU	\$1,180,000	Expansion of outdoor siren coverage, VOIP phone and speakers in high-capacity areas, increased reverse dialing capacity, increased throughput rate for bulk email, website improvements, Blue Light phone upgrades, lighting detection system, more NOAA weather.	\$0	\$1,180,000	\$0	\$1,180,000
FSU	\$75,000	Outdoor warning siren		\$75,000		\$75,000
FSU	\$240,265	Additional Law Enforcement		\$0	\$240,265	\$240,265
FSU	\$36,276	Training and Tactical Equipment	\$30,251	\$6,025		\$36,276
FSU Total	\$1,531,541		\$30,251	\$1,261,025	\$240,265	
NCF	\$582,520	Blue Light phone expansion/upgrade, PA notification to classrooms & residence halls via existing VOIP technology, expansion of security cameras for parking lots, addition of one outdoor siren, interface with USF Sarasota-Manatee text messaging solution.	\$119,300	\$425,520	\$37,700	\$582,520
NCF	\$100,000	Emergency Manager			\$100,000	\$100,000
NCF	\$0	Additional Law Enforcement			\$0	\$0
NCF	\$13,050	Training and Tactical Equipment		\$13,050		\$13,050
NCF Total	\$695,570		\$119,300	\$438,570	\$137,700	
UCF	\$2,650,000	Additional Indoor and outdoor sirens / Digital signs / Additional NOAA weather and alert radios / UCF ALERT Marketing and awareness program	\$815,000	\$1,835,000		\$2,650,000
UCF	\$924,000	Additional Law Enforcement			\$924,000	\$924,000
UCF	\$158,000	Training and Tactical Equipment		\$158,000		\$158,000
UCF Total	\$3,732,000		\$815,000	\$1,993,000	\$924,000	
UF	\$2,000,000	I.P. Speakers for classrooms, labs, other building areas and outdoor locations	\$0	\$2,000,000	\$0	\$2,000,000
UF	\$0	Additional Law Enforcement				\$0
UF	\$53,510	Training and Tactical Equipment		\$53,510		\$53,510

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UF Total	\$2,053,510		\$0	\$2,053,510	\$0	
UNF	\$1,100,000	Indoor PA system with 2-way ability in classroom and message boards, text message, reverse calling, weather and two way radios	\$100,000	\$1,000,000	\$0	\$1,100,000
UNF	\$100,000	Emergency Manager			\$100,000	\$100,000
UNF	\$0	Additional Law Enforcement				\$0
UNF	\$47,400	Training and Tactical Equipment		\$47,400		\$47,400
UNF Total	\$1,247,400		\$100,000	\$1,047,400	\$100,000	
USF	\$750,000	Outdoor sirens and control system, building interior IP speakers		\$750,000		\$750,000
USF	\$50,000	Enhancements to existing systems		\$50,000		\$50,000
USF	\$50,000	Enhancements to existing systems		\$50,000		\$50,000
USF	\$50,000	Enhancements to existing systems		\$50,000		\$50,000
USF	\$100,000	Emergency Manager	\$55,000	\$0	\$45,000	\$100,000
USF	\$601,920	Additional Law Enforcement		\$0	\$601,920	\$601,920
USF	\$96,080	Training and Tactical Equipment		\$96,080		\$96,080
USF Total	\$1,698,000		\$55,000	\$996,080	\$646,920	
UWF	\$150,000	Text messaging, classroom notification		\$150,000	\$0	\$150,000
UWF	\$100,000	Emergency Manager			\$100,000	\$100,000
UWF	\$0	Additional Law Enforcement				\$0
UWF	\$10,800	Training and Tactical Equipment		\$10,800		\$10,800
UWF Total	\$260,800		\$0	\$160,800	\$100,000	
		Total	\$1,525,873	\$10,900,423	\$3,662,583	\$14,563,006