



**Florida Board of Governors
General Office
2009-2010 Legislative Budget Request**

		<u>Request</u>
1	2008-09 Total Budget	\$6,511,026
2		
3	<u>2009-10 New Issues:</u>	
4	Auditor Position	\$84,500
5	Expense for Auditor position	\$11,513
6	Assistant Director, Educational Outreach & Instructional Technology (EOIT)	\$84,500
7	Expense for Assistant Director, EOIT position	\$11,513
8	Sustainability/Energy Facilities Planner	\$50,954
9	Administrative Assistant Position	\$44,935
10	Expense for Administrative Assistant position	\$9,798
11	Sub-total New Issues	\$297,713
12		
13	Total	\$6,808,739
14		
15	Increase over the Total Budget	\$297,713
16	% Increase over the Total Budget	4.57%