

**Florida Board of Governors’
General Office
2009-2010 Legislative Budget Request**

During fiscal year 2007-2008 and 2008-09, the Board of Governors’ General Office experienced budget reductions in the amount of \$876,631 and the loss of nine positions. Since the loss of these positions, the Board of Governors’ office has been reorganized to make better use of existing resources and staff. This has resulted in a review of immediate needs and a recommendation for the following key additional staff.

Auditor Position – One Senior Auditor to assist the Inspector General in reviewing operational and financial audits at a salary of \$84,500. Additional funds for expense (\$10,112), operating capital outlay (\$1,000) and human resource services (\$401) will be requested.

Educational Outreach & Instructional Technology Position This will be a new position under the Academic Affairs division. This position will be responsible for system-level policy development and coordination for adult/ non-traditional learners, continuing education, distance learning, and digital instructional technology. It is expected that the incumbent will be a direct liaison to the Florida Distance Learning Consortium, university distance learning and instructional technology units, university adult and continuing education units, and associated organizations at the regional and national level. The salary for this position will be \$84,500. Additional funds for expense (\$10,112), operating capital outlay (\$1,000) and human resource services (\$401) will be requested.

Sustainability/Energy Facilities Planner - This is to request additional salary in the amount of \$50,954 (bringing the total salary to \$56,000) to allow reclassification of position 01120 from Fiscal Assistant II to Sustainability/Energy Facilities Planner. This position would assist the Board of Governors in coordinating State University System issues related to Sustainability, including the university site mitigation requirements found in Chapter 163, Florida Statutes (Concurrency). This position would assist the Finance and Facilities Director and with the university master planning process. Additional duties would relate to implementation of green building standards, energy efficiency improvements, reduction of carbon footprint, and related environmental issues. Furthermore, the position would serve as the liaison for issues related to climate change and alternative energy production.

Administrative Assistant Position – An additional support position is needed to assist in taking care of BOG activities at a salary of \$44,935. Additional funds for expense (\$8,397), operating capital outlay (\$1,000), and human resource services (\$401) will be requested.