

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
March 27, 2008**

SUBJECT: 2009-2010 Legislative Budget Request Development Guidelines

PROPOSED BOARD ACTION

Approve the 2009-2010 legislative budget request development guidelines for the operating and fixed capital outlay budget and authorize the Chancellor to make technical amendments and adjustments based on the final 2008-2009 Legislative appropriations.

AUTHORITY FOR STATE BOARD ACTION

Subsection (d) of Section 7 of Article IX, Education, of the Constitution of the State of Florida as amended

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request.

The Board of Governors will review and approve a 2009-2010 operating legislative budget request at its August 2008 meeting and a 2009-2010 fixed capital outlay budget request at the September 2008 meeting. The final legislative budget request will then be forwarded to the Governor and Legislature.

Supporting Documentation Included:

Supporting materials located behind the
Facilities & Budget Committees tab

Facilitators/Presenters:

Mr. Tim Jones / Mr. Chris Kinsley