

**BOARD OF GOVERNORS  
STATE UNIVERSITY SYSTEM OF FLORIDA  
Facilities & Budget Committees  
March 27, 2008**

**SUBJECT:** 2009-2010 Legislative Budget Request Development Guidelines

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**PROPOSED BOARD ACTION**

Approve the 2009-2010 legislative budget request development guidelines for the operating and fixed capital outlay budget and authorize the Chancellor to make technical amendments and adjustments based on the final 2008-2009 Legislative appropriations.

**AUTHORITY FOR STATE BOARD ACTION**

Section 7(d), Article IX, Florida Constitution

**BACKGROUND INFORMATION**

In order to maintain the schedule for developing the legislative budget request in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request.

The Board of Governors will review and approve a 2009-2010 operating legislative budget request at the August 2008 meeting and a 2009-2010 fixed capital outlay budget request at the September 2008 meeting. The final legislative budget request will then be forwarded to the Governor and Legislature.

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**Supporting Documentation Included:** 2009-2010 LBR Guidelines

**Facilitators/Presenters:** Mr. Tim Jones / Mr. Chris Kinsley