

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 Capital Improvement Fee Appropriations
From Capital Improvements Fee Trust Fund**

Exhibit A

Funds are provided in Specific Appropriation _____ for the following SUS Capital Improvement Fee Projects:

Univ	Project	Appropriation Request
		\$
UF	Southwest Recreational Center Expansion	16,284,523
UF	Student Health Care Center Ph II Construction	5,461,376
UF	Reitz Union Rio Ballroom and 2nd Floor Restroom renovation	1,480,000
UF	Campus Security System Enhancement	500,000
UF	Flavet Field Bandshell renovation	450,000
UF	Stephen C. O'Connell Weight Room renovation	68,000
FSU	Barron Building Remodeling - PC	207,000
FSU	Allan Bense Atrium Remodeling - PC	25,000
FSU	Phase II Rec SportsPlex - Main	3,000,000
FSU	Student Success Building - Main	13,000,000
FSU	Student Community Complex - Main	6,043,270
FSU	Repayment of Housing Aux Loan for Rec SportsPlex Ph I - Main	4,000,000
FAMU	Recreation Building Phase II - Sports Fields	6,735,913
USF	Student Wellness and Nutrition Center - Tampa	17,932,565
USF	USF Health Student Wellness Center & Study Lounge	2,574,343
USF	Student Center - Lakeland	542,097
USF	Student Courtyard Enhancements - Sarasota	750,834
USF	Recreational Facilities & Program Expansion Maint & Repair- St. Pete	1,100,283
USF	Multi-Purpose Center - St. Pete	800,000
FAU	Improvements/Renovation Student Union - Boca Raton	1,277,650
FAU	Campus Recreation & Wellness - Phase I Advance - Boca Raton	4,000,000
FAU	Campus Recreation & Wellness - Phase II - Boca Raton	5,141,968
FAU	Student Union & Wellness Center Improvements - Davie	529,444
FAU	Renovation of Student Services area of Liberal Arts Bldg - Davie	100,000
FAU	Green Space, Pedestrian Improvements, Vehicle Purchase - Davie	420,000
FAU	Student Activities Center Improvements Lobby, Studio 728 - Ft. Lauderdale	150,000
FAU	Pedestrian & Outdoor Meeting Areas Improvements - Ft. Lauderdale	44,000
FAU	Constuction of Fitness/Wellness Center - Jupiter	758,433
FAU	Student Union Renovation - Jupiter	75,000
FAU	Construction of Covered Pavilion - SeaTech	80,000
FAU	Renovation to Student Life Building - Treasure Coast	1,038,817
UWF	Student Health, Couseling & Wellness Center	4,600,000
UWF	Building 54, Athletic & Sports Booster Room	160,000
UWF	Building 54 Renovation, Women's Sports Area	400,000
UWF	Women's Softball Field Improvements: Bleachers, Lighting, Pressbox	400,000
UWF	University Commons and Student Activities Building Renovations	163,000
UWF	Challenge Course Odyssey III	92,439
UCF	Recreation and Wellness Center Expansion (Indoor)	10,150,000
UCF	Recreation and Wellness Center (Outdoor including Lake Claire)	6,500,000
UCF	UCF Health Services - Dental Clinic	550,000
UCF	Student Union Boardwalk Replacement	500,000
UCF	UCF Foundation Statue Project	50,000
UCF	Career Services & Experimental Learning Center	6,800,000
UCF	SGA and OSI Expansion	1,047,156
UCF	Student Union Master Planning & Minor Projects	3,600,000

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FIU	Exp & Ren of East Wing to include Lobby, Reception Area, Restrooms - PharmEd	5,000,000
FIU	Biscayne Bay Improv. incl. Wolfe University Center 2nd Flr Ren, playing fields, cour	1,500,000
FIU	Graham Center Expansion	5,703,456
FIU	Stadium/Student Meeting Rooms	5,500,000
UNF	Student Union	500,000
UNF	Campus Recreation - Sports Performance Center (New Construction)	6,554,419
FGCU	Student Union Addition	3,834,475
FGCU	Soccer Field Improvements	600,000
FGCU	South Housing recreation fields	600,000
NC	Hamilton Center Roofing	200,000
NC	Hamilton Center bldg infrastructure imp., student offices, capital equip replacement	424,539
	TOTAL	\$160,000,000