

Board of Governors
State University System of Florida
Actual and Potential General Revenue Reductions
Fiscal Year 2007-2008

	<u>Fall 2007 General Revenue Reductions</u>			<u>Spring 2008</u>	<u>Total</u>
	<u>Recurring GR Reductions</u>	<u>Non-Recurring GR Adjustments</u>	<u>Net Fall 2007 GR Adjustments</u>	<u>* Potential GR Reductions</u>	<u>Actual Fall and Potential Spring Adjust</u>
Section 1: Universities					
1. University of Florida	(\$13,926,079)	\$3,959,616	(\$9,966,463)	(\$14,890,000)	(\$24,856,463)
UF - IFAS	(\$4,845,395)	\$870,796	(\$3,974,599)	(\$5,106,000)	(\$9,080,599)
UF - Health Science Center	(\$3,394,292)	\$610,009	(\$2,784,283)	(\$3,644,000)	(\$6,428,283)
Total - UF :	(\$22,165,766)	\$5,440,421	(\$16,725,345)	(\$23,640,000)	(\$40,365,345)
2. Florida State University	(\$11,050,517)	\$3,238,000	(\$7,812,517)	(\$11,647,000)	(\$19,459,517)
FSU - Medical School	(\$1,457,908)	\$262,010	(\$1,195,898)	(\$1,705,000)	(\$2,900,898)
Total - FSU :	(\$12,508,425)	\$3,500,010	(\$9,008,415)	(\$13,352,000)	(\$22,360,415)
3. Florida A&M University	(\$4,184,532)	\$1,233,468	(\$2,951,064)	(\$4,314,000)	(\$7,265,064)
4. University of South Florida	(\$8,450,625)	\$2,754,689	(\$5,695,936)	(\$9,018,000)	(\$14,713,936)
USF - Medical Center	(\$2,301,792)	\$455,945	(\$1,845,847)	(\$2,454,000)	(\$4,299,847)
USF - St. Petersburg	(\$1,039,299)	\$283,990	(\$755,309)	(\$1,047,000)	(\$1,802,309)
USF - Sarasota/Manatee	(\$540,702)	\$152,722	(\$387,980)	(\$575,000)	(\$962,980)
Total USF :	(\$12,332,418)	\$3,647,346	(\$8,685,072)	(\$13,094,000)	(\$21,779,072)
5. Florida Atlantic University	(\$6,252,978)	\$1,908,631	(\$4,344,347)	(\$6,835,000)	(\$11,179,347)
6. University of West Florida	(\$2,399,781)	\$768,972	(\$1,630,809)	(\$2,718,000)	(\$4,348,809)
7. University of Central Florida	(\$9,594,293)	\$3,362,660	(\$6,231,633)	(\$10,206,000)	(\$16,437,633)
UCF - Medical School	(\$169,189)	\$169,189	\$0	(\$188,000)	(\$188,000)
Total UCF :	(\$9,763,482)	\$3,531,849	(\$6,231,633)	(\$10,394,000)	(\$16,625,633)
8. Florida International University	(\$7,599,782)	\$2,614,461	(\$4,985,321)	(\$8,302,000)	(\$13,287,321)
FIU - Medical School	(\$196,660)	\$196,660	\$0	(\$219,000)	(\$219,000)
Total FIU :	(\$7,796,442)	\$2,811,121	(\$4,985,321)	(\$8,521,000)	(\$13,506,321)
9. University of North Florida	(\$2,986,771)	\$1,118,093	(\$1,868,678)	(\$3,178,000)	(\$5,046,678)
10. Florida Gulf Coast University	(\$1,833,199)	\$629,764	(\$1,203,435)	(\$2,008,000)	(\$3,211,435)
11. New College of Florida	(\$671,364)	\$155,968	(\$515,396)	(\$695,000)	(\$1,210,396)
Total Universities:	(\$82,895,158)	\$24,745,643	(\$58,149,515)	(\$88,749,000)	(\$146,898,515)
% Change From Appropriation:	-3.6%	1.1%	-2.5%	-3.8%	-6.3%
Section 2: Other Issues					
12. Centers of Excellence	\$0	(\$8,500,000)	(\$8,500,000)	(\$3,300,000)	(\$11,800,000)
13. Performance Funding	\$0	\$4,000,000	\$4,000,000	(\$308,000)	\$3,692,000
14. Research Commercialization	\$0	(\$2,000,000)	(\$2,000,000)	(\$6,200)	(\$2,006,200)
Grand Total SUS:	(\$82,895,158)	\$18,245,643	(\$64,649,515)	(\$92,363,200)	(\$157,012,715)
% Change From Appropriation:	-3.6%	0.8%	-2.7%	-3.8%	-6.5%

* Note: Potential spring reductions are based on estimated unreleased General Revenue funds resulting from Governor's Office release plan.