

Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009/2010-2011 Three Year PECO Project List
Projects Impacted by PECO Funding Reallocation
January 24, 2008

Univ	Project Name	Sep. Approved Year One	Jan. Proposed Year Two	Change Year One	Sep. Approved Year Two	Jan. Proposed Year Two	Change Year Two	Sep. Approved Year Three	Jan. Proposed Year Three	Change Year Three
UF	Chemistry/Chemical Biology Building	9,745,728	22,858,008	13,112,280	1,053,532	3,255,061	2,201,529	21,137,178	21,471,073	333,895
FSU	Nursing / Health Facility	0	0	0	0	0	0	4,500,000	10,000,000	5,500,000
USF	Interdisciplinary Science Teaching & Research Facility	3,000,000	15,978,406	12,978,406	10,000,000	10,659,419	659,419	13,637,825	0	(13,637,825)
FAU	General Classroom Facility (C,E)(E)	8,246,000	10,246,000	2,000,000	2,000,000	0	(2,000,000)	0	0	0
UCF	Classroom Building II (P)	0	0	0	0	1,074,100	1,074,100	1,074,000	15,553,793	14,479,793
FIU	Student Academic Support Center - UP (P,C)	0	0	0	0	2,500,000	2,500,000	2,500,000	11,000,000	8,500,000
NEWC	Sea Wall Infrastructure Replacement (P,C)	0	2,500,000	2,500,000	0	0	0	500,000	0	(500,000)
	GRAND TOTAL	20,991,728	51,582,414	30,590,686	13,053,532	17,488,580	4,435,048	43,349,003	58,024,866	14,675,863

Board of Governors
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009/2010-2011 Three Year PECO Project List
Projects Impacted by PECO Funding Reallocation
January 24, 2008

Univ	Projects Impacted by PECO Funding Reallocation	Year 1 Increase	3 Year Total Increase
UF	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	13,112,280	15,647,707
FSU	Nursing / Health Facility (P,C)	0	5,500,000
USF	Interdisciplinary Science Teaching & Research Facility (C,E)(C,E)(C,E)	12,978,406	0
FAU	General Classroom Facility (C,E)(E)	2,000,000	0
UCF	Classroom Building II (P)	0	15,553,893
FIU	Student Academic Support Center - UP (P,C)	0	11,000,000
NEWC	Sea Wall Infrastructure Replacement (P,C)	2,500,000	2,000,000
GRAND TOTAL		30,590,686	49,701,600
**Estimated Revenue Limits are based on November 15, 2007 PECO Estimates			