

STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 Fixed Capital Outlay Projects Requiring Legislative Authorization
and General Revenue Funds to Operate and Maintain
January 24, 2008

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For	
							Operational & Maintenance Costs Amount	Source
UF	Central Laundry Facility	28,460	Transferred from Auxiliary to E&G	Gainesville/ Alachua	N/A	N/A	\$200,116	General Revenue
UF	Bryant Space Center	29,575	Transferred from Auxiliary to E&G	Gainesville/ Alachua	N/A	N/A	\$207,957	General Revenue
UF	Infirmary	10,500	Transferred from Auxiliary to E&G	Gainesville/ Alachua	N/A	N/A	\$73,831	General Revenue
UF	UF Foundation Building #2	1,530	Transferred from Auxiliary to E&G	Gainesville/ Alachua	N/A	N/A	\$10,758	General Revenue
UF	East Campus Office Building	50,000	Construction of office space to consolidate on campus and leased business functions into one location on the East Campus.	UF East Campus	\$ 15,000,000	UF Funded	\$351,575	General Revenue
UF/IFAS	Everglades Research & Education Center - Belle Glade	10,000	Construction of new facilities, remodeling, renovation, and maintenance of existing agricultural research and education facilities	Palm Beach County	\$ 1,000,000	Private gifts, grants, proceeds from sale of land as authorized by legislature, Auxiliary Trust Fund, IFAS Relocation, Construction Trust Fund, and interest earned.	\$70,315	General Revenue

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UF/IFAS	Southwest Florida Research & Education Center - Immokalee	10,000	Construction of new facilities, remodeling, renovation, and maintenance of existing agricultural research and education facilities	Collier County	\$ 1,000,000	Private gifts, grants, proceeds from sale of land as authorized by legislature, Auxiliary Trust Fund, IFAS Relocation, Construction Trust Fund, and interest earned.	\$70,315	General Revenue
FSU	College of Medicine Immokalee Clinic	43,000	This facility, recently acquired by the University from Collier County, houses clinic space operated by the FSU College of Medicine.	Immokalee/ Collier	\$8,150,000	Private Donation	\$300,000	General Revenue
USF	USF-Health Major Renovation/ Remodeling/ Addition Research and Classroom Space	45,758	Renovation and expansion of academic and research areas in USF Health facilities.	Tampa/ Hillsborough	\$26,870,182	Research indirects and private donations.	\$662,407	General Revenue
USF	USF-Health Medical Faculty Office Bldg.	100,600	Office space to be leased to USF Physicians Group. Portion of facility (47,138 GSF) for USF Health facility offices, staff offices, IT, conference room, training facilities, lobby/reception/waiting area.	Tampa/ Hillsborough	\$26,000,000	Rental income.	\$682,384	General Revenue
USF	Joint Use Track Facility	24,983	Refurbishment of track and renovation of stadium to establish a joint use teaching and training center for USF physical education classes and Hillsborough County School District elementary and secondary education programs.	Tampa/ Hillsborough	\$2,790,000	Hillsborough County	\$146,628	General Revenue
USF	Sun Dome Expansion, Academic Excellence Room	8,287	Academic study space.	Tampa/ Hillsborough	\$6,000,000	Student Fees and Ticket Revenue	\$71,853	General Revenue

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Attachment VII

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs	
							Amount	Source

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Attachment VII

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For	
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USF	Joint Military Science Leadership Center - Phase IIB	54,000	Office space, classrooms, cadet laboratory, computer labs, and multi-purpose auditorium for the Joint Military Science Leadership Center.	Tampa/Hillsborough	\$10,000,000	Federal	\$468,208	General Revenue
USF	Magnolia Hall	422,993	Construction of 1000 bed student residence facility with 300-400 seat student resident dining facility. General Revenue is sought only for the portion of the building with a classroom function and student academic support services function, approximately 22,846 GSF.	Tampa/Hillsborough	\$68,217,693	Auxiliary revenue and student rental fees; dining facility to be supported by meal plan revenue and capital investment from dining services provider.	\$185,023	General Revenue
FAU	Aristotle Center	16,400	Office/Classroom/Exhibition	Boca Raton/Broward	\$4,200,000	Private	\$119,031	General Revenue
FAU	Pine Jog Educational Facility	15,000	Office/Classroom/Exhibition	Pine Jog	\$3,100,000	Other	\$108,876	General Revenue
UCF	Physical Sciences Building	54,350	Office/Labs/Classrooms	Orlando/Orange	\$21,382,461	PECO	\$326,100	General Revenue
UCF	University Tower	103,000	Office	Orlando/Orange	\$7,550,000	Private	\$618,000	General Revenue
UCF	Bio-Molecular Annex	16,000	Office/Labs/Classrooms	Orlando/Orange	\$1,690,000	Private	\$96,000	General Revenue
UCF	Career Services & Experiential Learning	53,321	Offices/Labs/Library Resource Center	Orlando/Orange	\$10,970,000	CITF/Private Donations	\$313,926	General Revenue
UCF	Bio-Medical Enhancement	30,000	Offices/Labs	Orlando/Orange	\$15,000,000	Private Donations	\$180,000	General Revenue

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UCF	Laboratory Instruction Building	120,000	Labs/Offices	Orlando/ Orange	\$39,000,000	Donor/Match	\$720,000	General Revenue
UCF	Green House	5,000	Green House	Orlando/ Orange	\$150,000	Private	\$30,000	General Revenue
UCF	Bennett Building	47,983	Labs/Offices/Conference Room	Orlando/ Orange	\$6,750,000	Debt	\$287,898	General Revenue
UCF	Visitor Information Building	3,300	Offices	Orlando/ Orange	\$900,000	Debt	\$19,800	General Revenue
UCF	Medical Library	10,000	Library/Offices	Orlando/ Orange	\$8,000,000	Debt	\$60,000	General Revenue
UCF	Honors Living and Learning Center	3,158	Classrooms/Library	Orlando/ Orange	\$800,000	Debt	\$60,000	General Revenue
UCF	Bio-Medical Science Center	195,325	Offices/Classrooms/Labs	Orlando/ Orange	\$113,472,690	PECO/Donor/ Match	\$1,171,950	General Revenue
UCF	Research Pavilion	133,296	Office/Labs	Orlando/ Orange	\$7,450,000	Debt	\$799,776	General Revenue
UCF	University Tech Center (Suites 300, 360, 390, and 200)	147,686	Offices/Labs	Orlando/ Orange	\$0	N/A	\$886,116	General Revenue
UCF	Orlando Tech Center	43,495	Offices/Labs	Orlando/ Orange	\$16,830,000	Debt	\$260,970	General Revenue
UCF	Academic Center	68,127	Offices/Retail	Orlando/ Orange	\$12,000,000	Donations	\$408,762	Auxiliary Income

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FIU	Department of Health/FIU Public Health Building	120,000	Office, research and clinical space leased to the State of Florida supported Miami-Dade County Department of Health for a period of 50 years - medical initiative and collaboration with FIU's Department of Public Health.		\$35,000,000	Revenue Bonds	\$780,000	General Revenue