

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009/2010-2011 Three-Year PECO Project Priority List
Based on November 15, 2007 PECO Estimates
January 24, 2008

Attachment II

Priority Number	Univ	Project	BOG Request
2008-2009			
1	NEWC	Academic Facility (E)	961,211
2	UF	Biomedical Sciences Building (C,E)	14,443,490
3	FSU	College of Education Building Expansion (C,E)	3,000,000
4	FAU	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500
5	UCF	VCC-UCF Joint Use Facility (C,E)	1,125,000
6	FIU	Science/Classroom Complex - UP (C,E)	12,000,000
7	FAU	General Classroom/Engineering Building (C,E)	17,952,000
8	FIU	Satellite Chiller Plant - UP (C,E)	6,000,000
9	UF	Veterinary Education and Clinical Research Center (C,E)	22,382,149
10	USF	Visual & Performing Arts Teaching Facility (C,E)	19,564,997
11	FIU	Health Science Laboratory Clinic - UP (C,E)	7,000,000
12	FAU	General Classroom Facility (C,E)	10,246,000
13	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	15,978,406
14	UCF	Arts Complex II-Performance (P,C,E)	7,428,749
15	FAMU	University Commons Renovation (C,E)	2,960,430
16	FSU	Ruby Diamond Renovation (C,E)	10,000,000
17	FAMU	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000
18	FAMU	Tucker Hall Remodeling (C,E)	7,000,000
19	FSU	Johnston Building Remodeling (C,E)	29,200,000
20	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000
21	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
22	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
23	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
24	USF	USF Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
25	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
26	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000
27	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
28	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000
29	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
30	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
31	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
32	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000
33	NEWC	Sea Wall Infrastructure Replacement (P,C)	2,500,000
34	UWF	Natatorium Renovation (P,C,E)	8,126,000
35	NEWC	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000
36	FGCU	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000
37	UNF	Science & Humanities Building Ph. II (P,C,E)	29,000,000
38	UCF	Physical Sciences Building Phase II (P,C,E)	30,773,704
39	FGCU	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619
40	UF	Chemistry/Chemical Biology Building (P,C)	22,858,008
41	USF	USF Lakeland New Campus Phase I (P,C,E)	15,000,000

TOTAL 424,710,263

REVENUE LIMIT **\$424,710,263**

(OVER)/UNDER REVENUE LIMIT **\$0**

DOE Allocation to UCF/VCC Joint Use Facility **\$375,000**

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<u>2009-2010</u>			
1	FAU	FAU/UF Joint Use Facility - Davie (E)	3,047,500
2	FAU	General Classroom/Engineering Building (E)	4,820,000
3	FGCU	Classrooms/Offices/Labs Academic 8 (C,E)	10,252,381
4	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	10,659,419
5	UF	Chemistry/Chemical Biology Building (C,E)	3,255,061
6	USF	USF Lakeland New Campus Phase I (P,C,E)	10,000,000
7	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	16,000,000
8	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
9	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
10	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
11	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
12	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
13	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,965,000
14	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,250,000
15	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	14,000,000
16	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
17	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
18	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
19	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,800,000
20	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
21	UCF	Classroom Building II (P)	1,074,100
22	FIU	Student Academic Support Center - UP (P)	2,500,000
TOTAL			<u>\$136,923,461</u>
SUS Joint Use Library Storage Facility			\$1,000,000
REVENUE LIMIT			\$137,923,461
(OVER)/UNDER REVENUE LIMIT			\$0

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<u>2010-2011</u>			
1	FGCU	Classrooms/Offices/Labs Academic 8 (C,E)	3,500,000
2	UF	Chemistry/Chemical Biology Building (C,E)	21,471,073
3	USF	USF Lakeland New Campus Phase I (P,C,E)	10,000,000
4	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000
5	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	17,000,000
6	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
7	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
8	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
9	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
10	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
11	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,965,000
12	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,500,000
13	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	14,000,000
14	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
15	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
16	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000
17	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,900,000
18	FSU	Nursing / Health Facility (C)	10,000,000
19	UCF	Classroom Building II (P,C)	15,553,793
20	FIU	Student Academic Support Center - UP (P,C)	11,000,000
21	UWF	College of Business Education Center (P,C)	3,921,000
TOTAL			<u>\$168,110,866</u>
SUS Joint Use Library Storage Facility			\$10,212,223
REVENUE LIMIT			\$178,323,089
(OVER)/UNDER REVENUE LIMIT			\$0