

Board of Governors  
STATE UNIVERSITY SYSTEM OF FLORIDA  
2008-2009/2010-2011 Three Year PECO Project List  
by University and Project  
January 24, 2008

Univ	Project	2008-2009	2009-2010	2010-2011	Totals
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	15,000,000	16,000,000	17,000,000	48,000,000
	Biomedical Sciences Building (C,E)	14,443,490			14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149			22,382,149
	Chemistry/Chemical Biology Building (P,C)(C,E)(C,E)	22,858,008	3,255,061	21,471,073	47,584,142
<b>TOTAL</b>		<b>74,683,647</b>	<b>19,255,061</b>	<b>38,471,073</b>	<b>132,409,781</b>
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	8,500,000	10,500,000	10,500,000	29,500,000
	College of Education Building Expansion (C,E)	3,000,000			3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000			10,000,000
	Johnston Building Remodeling (C,E)	29,200,000			29,200,000
	Nursing / Health Facility (C)			10,000,000	10,000,000
<b>TOTAL</b>		<b>50,700,000</b>	<b>10,500,000</b>	<b>20,500,000</b>	<b>81,700,000</b>
FAMU	University Commons Renovation (C,E)	2,960,430			2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,000,000	5,000,000	15,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000			2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000			7,000,000
<b>TOTAL</b>		<b>17,910,430</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>27,910,430</b>
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	5,000,000	5,000,000	20,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	1,500,000	1,500,000	1,500,000	4,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	800,000	800,000	800,000	2,400,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997			19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)(C,E)	15,978,406	10,659,419		26,637,825
	USF Lakeland New Campus Phase I (P,C,E)(P,C,E)(P,C,E)	15,000,000	10,000,000	10,000,000	35,000,000
<b>TOTAL</b>		<b>62,843,403</b>	<b>27,959,419</b>	<b>17,300,000</b>	<b>108,102,821</b>

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FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,865,000	3,965,000	3,965,000	15,795,000
	FAU/UF Joint Use Facility - Davie (C,E)(E)	17,447,500	3,047,500		20,495,000
	General Classroom/Engineering Building (C,E)(E)	17,952,000	4,820,000		22,772,000
	General Classroom Facility (C,E)	10,246,000			10,246,000
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) (P,C,E)		2,000,000	2,000,000	4,000,000
<b>TOTAL</b>		<b>53,510,500</b>	<b>13,832,500</b>	<b>5,965,000</b>	<b>73,308,000</b>
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	5,250,000	5,500,000	15,750,000
	College of Business Education Center (P,C)			3,921,000	3,921,000
	Natatorium Renovation (P,C,E)	8,126,000			8,126,000
<b>TOTAL</b>		<b>13,126,000</b>	<b>5,250,000</b>	<b>9,421,000</b>	<b>27,797,000</b>
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	12,500,000	14,000,000	14,000,000	40,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000			1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749			7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704			30,773,704
	Classroom Building II (P)(C)		1,074,100	15,553,793	16,627,893
<b>TOTAL</b>		<b>51,827,453</b>	<b>15,074,100</b>	<b>29,553,793</b>	<b>96,455,346</b>
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,500,000	10,500,000	10,500,000	31,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000			12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000			6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000			7,000,000
	Student Academic Support Center - UP (P)(P,C)		2,500,000	11,000,000	13,500,000
<b>TOTAL</b>		<b>35,500,000</b>	<b>13,000,000</b>	<b>21,500,000</b>	<b>70,000,000</b>
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	6,000,000	6,000,000	6,000,000	18,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000			29,000,000
<b>TOTAL</b>		<b>35,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>47,000,000</b>

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FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	7,000,000	7,000,000	19,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000			5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)(C,E)(C,E)	10,247,619	10,252,381	3,500,000	24,000,000
<b>TOTAL</b>		<b>20,247,619</b>	<b>17,252,381</b>	<b>10,500,000</b>	<b>48,000,000</b>
NEWC	Academic Facility (E)	961,211			961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,400,000	3,800,000	3,900,000	12,100,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000			1,500,000
	Sea Wall Infrastructure Replacement (P,C)	2,500,000			2,500,000
<b>TOTAL</b>		<b>9,361,211</b>	<b>3,800,000</b>	<b>3,900,000</b>	<b>17,061,211</b>
<b>GRAND TOTAL</b>		<b>424,710,263</b>	<b>136,923,461</b>	<b>168,110,866</b>	<b>729,744,589</b>
	SUS Joint Use Library Storage Facility(P)(P,C,E)	0	1,000,000	10,212,223	11,212,223
	DOE Allocation to UCF/VCC Joint Use Facility	375,000			375,000
	ESTIMATED REVENUE LIMITS**	424,710,263	137,923,461	178,323,089	740,956,813
	DIFFERENCE	0	0	0	0
	August , 2007 PECO Estimate	394,119,577	125,736,032	171,399,607	691,255,216
	Increase/Decrease	30,590,686	12,187,429	6,923,482	49,701,597

\*\*Estimated Revenue Limits are based on November 15, 2007 PECO Estimates