

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
December 6, 2007**

SUBJECT: 2008 Spring Semester Tuition Increase – Revenue Uses

PROPOSED BOARD ACTION

For Information Only.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Specific Authority: Section 7(d), Article IX, Florida Constitution

BACKGROUND INFORMATION

At the September meeting, the Board of Governors mandated a 5% tuition increase beginning with the 2008 spring semester.

Each university was asked to identify how the new tuition revenues may be utilized. Attached is a summary of those submissions. As a system, approximately 22% or \$2 million of the spring tuition revenue will be used for student financial aid and a like amount will be used to maintain and/or increase course offerings. Approximately 19% will be used to restore operating funds to critical areas that were reduced as a result of the special legislative session reductions. Fifteen percent will go towards improving faculty/student and advisor/student ratios. Finally, 12% will be used for a variety of other university issues.

The attached spreadsheet summarizes the use of the tuition increase by university.

Supporting Documentation Included: Use of Tuition Increase Revenue by University

Facilitators/Presenters:

Mark B. Rosenberg, Chancellor