## FLORDIA A&M UNIVERSITY CAMPUS EFFICIENCIES And SUS COLLABORATIONS Board of Governor's Request November 6, 2007

Florida A&M University (FAMU) has worked diligently since President James H. Ammons began on July 2, 2007, to enhance the efficiency and effective use of University resources to optimize operations. Below is a list of area in which the University has been efficiencies within this short timeframe.

- The Human Resources (HR) payroll migration from the Legacy System to the PeopleSoft system, reducing the process for the HR payroll from nin (9) steps to four (4) steps.
- The university has implemented the Financial PeopleSoft upgrade to 9.0
- The University Budget & Planning Council was created and has align the strategic planning process with the budget process, to ensure that planning drives the budget and this meets accrediting agencies expectations.
- The University transferred our banking services from Capital City Bank to Wachovia which improved cash management services. Further it greatly facilitated electronic transactions without disruption; broadened the service offerings such as check printing, mailing checks, and permitting same day transactions. This change permits greater e-card transactions at various venues across the campus.
- The University consolidated maintenance contracts for office equipment.
- The University permits on-line payments for student bills such as tuition, fees, books and printing services.

The greatest inter-institutional collaboration exists with the FAMU-FSU College of Engineering. Both campuses are working via the joint consortium to build phase II of the College since it has maximized its current space within the facility.