

**New College of Florida
Board of Governors Meeting
September 27, 2008
Tallahassee, FL**

SUS Report on Improvements to Operational Efficiencies

New College of Florida Activities:

- ✓ We have not reduced course offerings to students. We are also striving to protect and enhance, where possible, student support services involving academic advising and mental health counseling.
- ✓ We have slowed our academic and administrative infrastructure start up, which means that some programs and services (enhancements to physical plant, library, business office and admissions staffing) slated to be ramped up as part of our stand alone infrastructure have been put on hold.
- ✓ We have a “soft freeze” on hiring that requires review and approval by the College’s top administrators before filling positions.
- ✓ Significant efficiencies are gained as we continue to share certain costs for a number of support functions with USF Sarasota/Manatee:
 - Jane Bancroft Cook Library
 - Sudakoff Conference Center
 - Student Recreation Facilities
 - Counseling and Wellness Services
 - Police Services
 - Campus Bookstore Services
- ✓ We have worked hard to reduce energy consumption, despite ever increasing cost of energy per unit of consumption. Actual savings for the fiscal year just ended totaled just over a \$100,000. However, there are many factors controlling consumption and we can’t count on such savings each year.

Note: Impact of 5% tuition increase will be less than \$40,000 for NCF for spring semester. It will produce approximately \$80,000 per year when annualized.