

Student Access and Success in the State University System

Presentation to the Board of Governors Performance & Accountability and Student Affairs Committees

September 26, 2007

Florida Lags in Baccalaureate Degrees

- Despite being the fourth largest state in the U.S., Florida ranks 46th for bachelor's degrees per 1,000 residents.
- Nationally, 29% of the 25 64 year olds have the baccalaureate or higher. In the ten states with the highest gross domestic product per capita, 33% have these degrees.
- In Florida, 27% have these degrees, a gap that translates into **\$180 billion annually in lower economic productivity than the** top ten states.
- By 2027, Florida will need to have at least 3.5 million adults aged 25 - 64 with the baccalaureate or higher to compete with other states and nations that are investing in education
 - <u>a million more</u> than we have today.



Changing Economy and Growing Gaps Among Different Groups

Changing Workforce Needs

- Increasing national and state workforce demand for employees with the baccalaureate degree or higher.
- Shifting demographics in the nation and Florida's workforce-age population to include growing numbers of traditionally underrepresented minorities and individuals from low socioeconomic backgrounds.

Gaps Separating Low-Income Individuals and Underrepresented Minorities from Others

- College entry rates.
- Graduation rates.
- Percentage of adult Floridians with the baccalaureate or higher.



SUS and Nation Are Focused on Access and Success

<u>Goal</u>

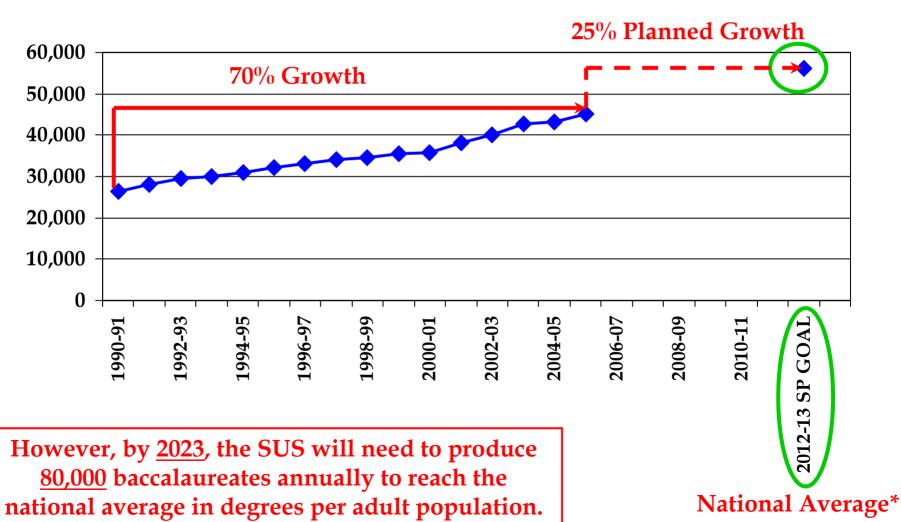
- More Floridians with Baccalaureate (or Higher) Degrees.
 - Requires Raising Graduation Rates.
 - Requires Closing Gaps for Underrepresented Groups.
 - Requires Providing Financial Access to Economically Disadvantaged Students.

Actions

- BOG Strategic Planning and Accountability Goals.
- National Association of System Heads (NASH) Initiatives.
- Forward-By-Design.
- \$113 M in Legislative Budget Request for Student Success to Support State Needs.
- \$20M Undergraduate Performance Funding Initiative in Legislative Budget Request.
- Increase Need-Based Financial Aid.

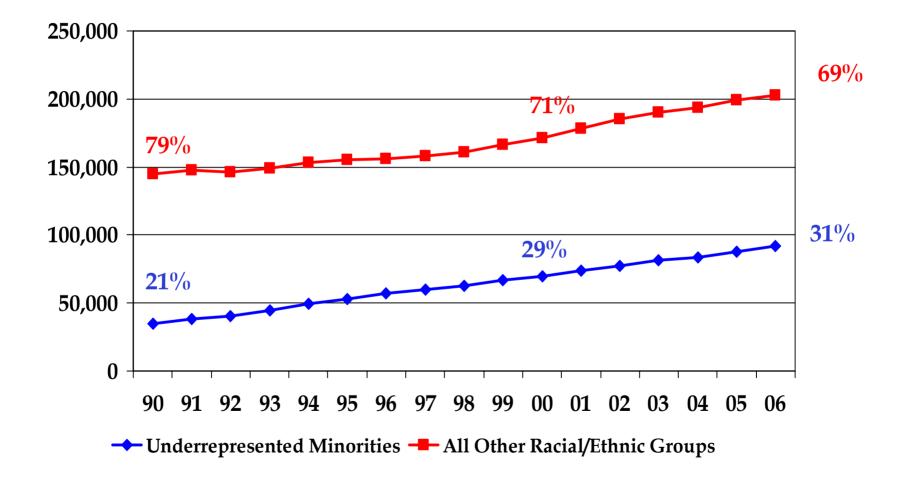


Baccalaureate Degree Production in the State University System

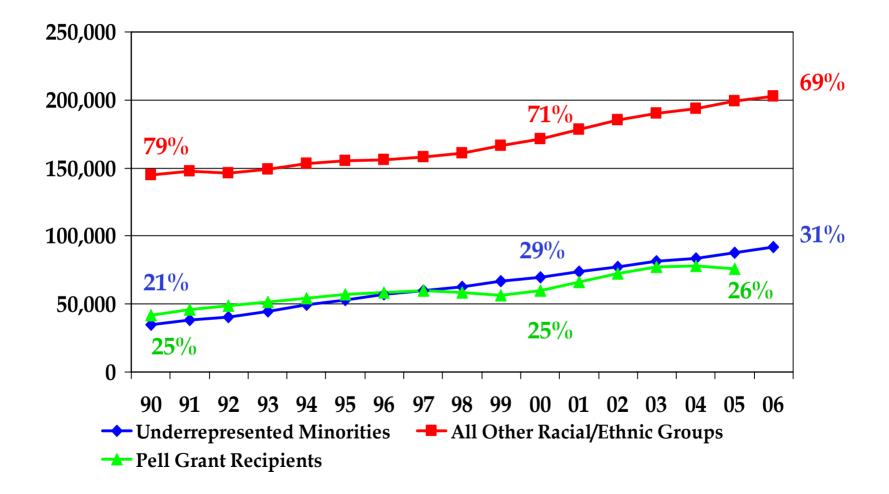


* As Calculated for the Strategic Plan.

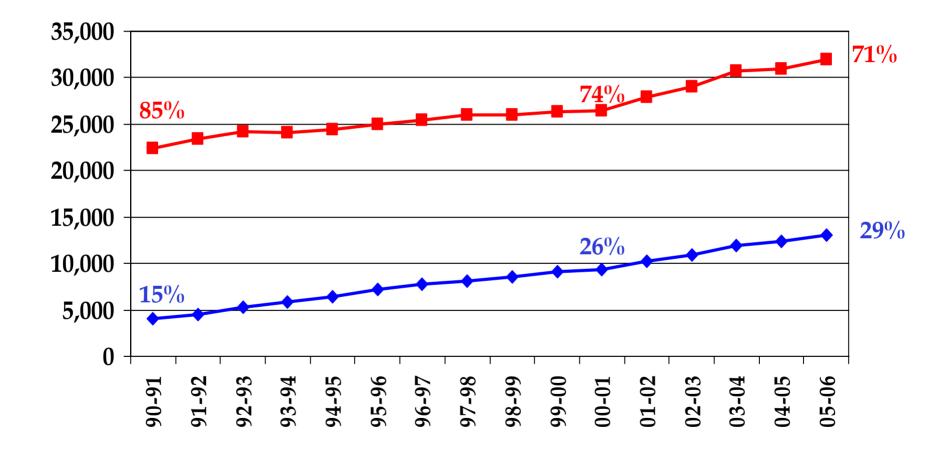
Undergraduate Fall <u>Enrollments</u> of Underrepresented Minority and Low-Income Students Have Grown with Overall Undergraduate Enrollments



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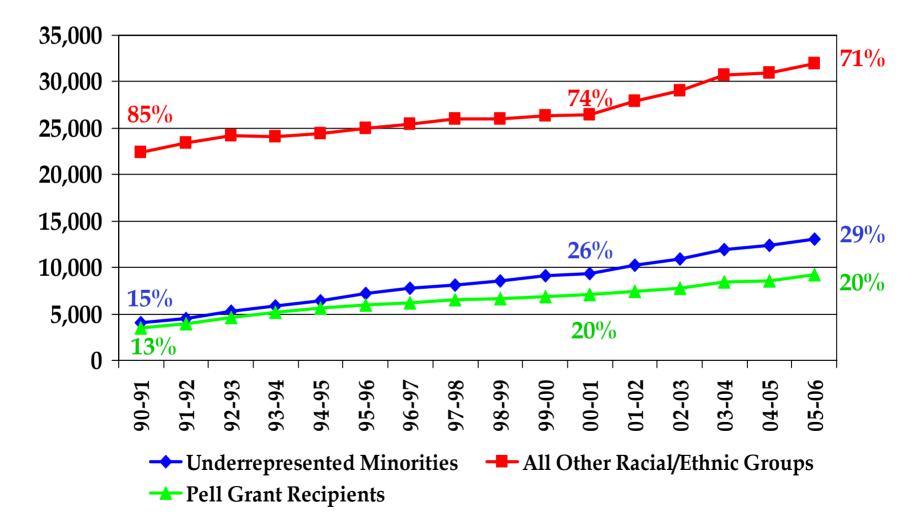


Baccalaureate Degrees Awarded to Underrepresented Minority and Low-Income Students Have Grown with Overall Baccalaureate Degrees Awarded

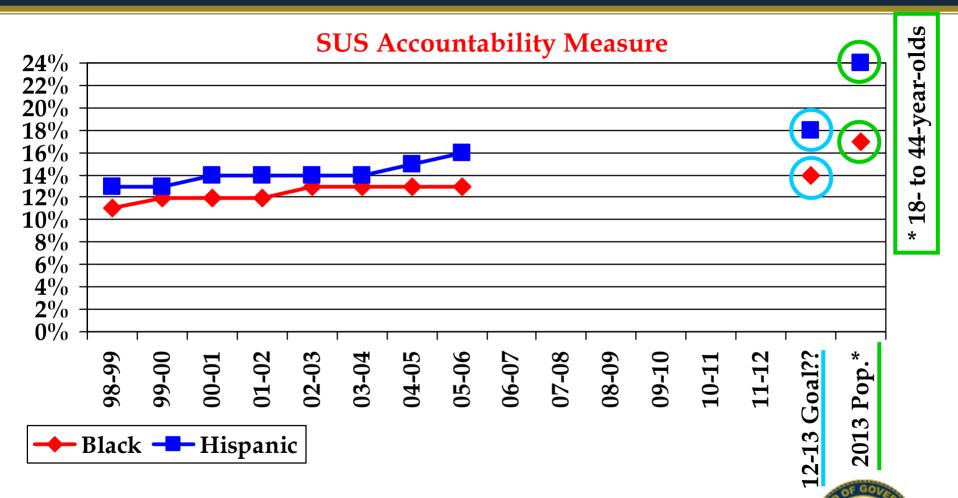


Underrepresented Minorities — All Other Racial/Ethnic Groups

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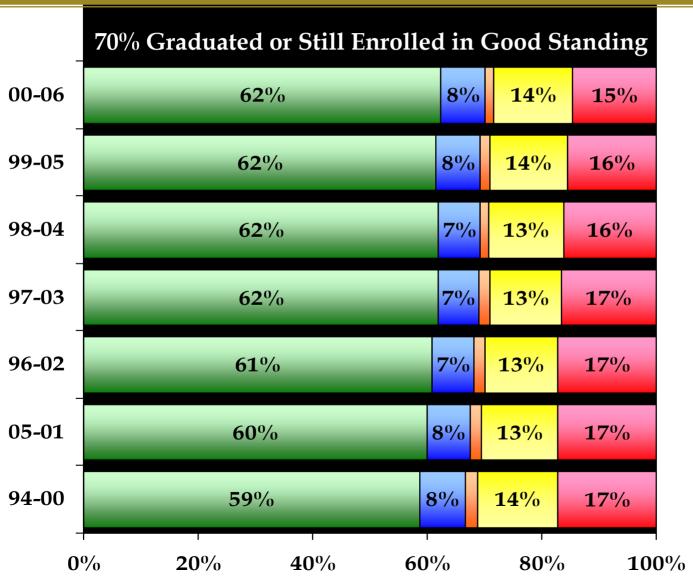


Percentage of Baccalaureate Degrees Earned By Black and Hispanic Students



2012-13 compilation of individual university goals established in December 2005 would be 14% Black and 18% Hispanic.

SUS Six-Year FTIC Retention and Graduation Rates From the System Have Remained Relatively Flat

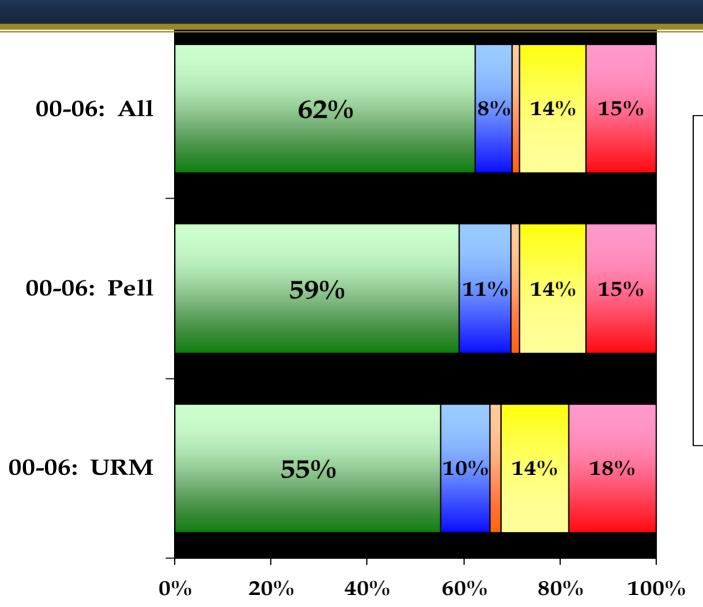


- Percent Graduated
- % Enrolled in Good Standing
- % Enrolled at Risk
- % Left in Good Standing
- % Left at Risk

At Risk = GPA < 2.0



SUS Six-Year FTIC Freshmen Retention and Graduation Rates From the System Vary By Group



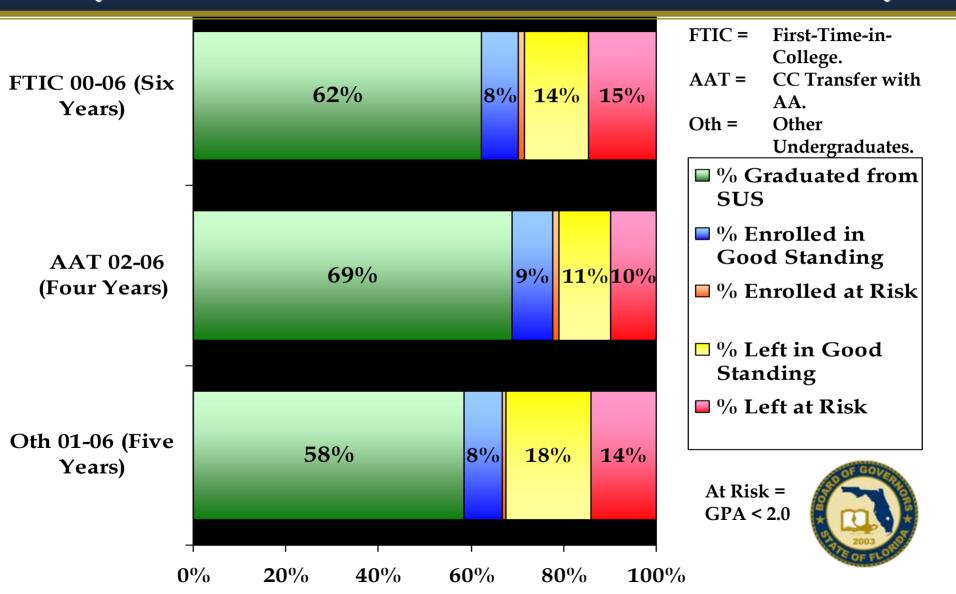
URM = Blacks, Hispanics, Native Americans

- Percent Graduated
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Retention and Graduation Rates From the State University System for Different Student Groups: Why Six-Year Graduation Rates for FTICs Don't Tell the Whole Story!



How to Improve Access and Success in the SUS: Reports from the Universities

University Access and Success Reports – Summer 2007

- Changes to policies, procedures, and programs designed to improve student readiness, access, and successful progression to graduation.
- Outcomes from programs and services.
- Major findings.
 - Strengths.
 - Weaknesses.
 - Opportunities.
 - Threats.
- Recommendations.
 - Institutional.
 - System-wide.

Focus on gaining efficiencies and identifying best/promising practices that can be scaled up and/or replicated within the System to improve student retention and graduation.



2008-09 LBR Issue: Student Success to Meet State Needs

\$82,432,240

Improve Student Advising, Retention, Graduation

Examples of Promising Practices to Scale Up or Replicate in 2008-09

- Increased need-based aid.
- Targeted programs for "at-risk" students.
- Initiatives to encourage successful student integration into the campus community.
- Tracking systems and improved advising.
- Increased tutoring and support in high-risk courses.
- Lower student-faculty ratios in core courses.
- Additional opportunities to ensure student engagement.





State University System Undergraduate Performance Incentive Model

Undergraduate Accountability Measures to Consider for Performance Funding

- Baccalaureate Degrees Granted.
- Pell Recipients Awarded Baccalaureate Degrees.
- Underrepresented Minorities Awarded Baccalaureate Degrees.
- Baccalaureate Degrees Awarded in Critical Need Areas.
- Baccalaureate Degrees Awarded in Emerging Technologies.
- FTIC Undergraduate Students Who Graduated or Were Still Enrolled in Good Standing After Six Years.
- AA Transfers Who Graduated or Were Still Enrolled in Good Standing After Four Years.
- Other Undergraduate Students Who Graduated or Were Still Enrolled in Good Standing After Five Years.
- Baccalaureate Degrees Awarded Within 110% of Credit Hours.





Admissions Regulations

6C-6.001 General Admissions

• Expectation that university boards of trustees adopt criteria, policies, and procedures for the admission of students.

<u>6C-6.002 Undergraduate Admission of First-Time, Degree-</u> <u>Seeking Freshmen</u>

- Addition of SAT writing section.
- Addition of fourth unit of high school mathematics.

6C-6.009 Admission of International Students to SUS Institutions

- Merger of multiple policies into BOG Regulation format.
- Health insurance requirements: **NOTE ONE CHANGE**
 - Page 28, (2)(k) remove "per accident or illness,".





LBR Issue: Graduate Student Support

Graduate Student Support

- Initial request: \$15,487,500 for Teaching Assistants, Research Assistants, and other Graduate Assistants.
- In fall 2006, the SUS employed **14,675** TAs, RAs, and GAs working ten or more hours per week.
- All 34 of the AAU public institutions offer a health insurance subsidy for their graduate assistants, with 70% of them covering 100% of the cost.
- The SUS also enrolled **2**,685 Graduate Fellows in fall 2006.
- Updated request:
 - TAs, RAs, and GAs \$16,830,000.
 - If Graduate Fellows are included Additional \$4,027,500.

