Policy Update for  
Florida Council of 100  
Dean Colson, Board of Governors Chair  
May 17, 2012
Declining State Investment

Federal Stimulus

<table>
<thead>
<tr>
<th>Year</th>
<th>Fed. Stimulus</th>
<th>Tuition</th>
<th>State</th>
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<tbody>
<tr>
<td>2007-08</td>
<td>$0</td>
<td>$913</td>
<td>$2,119</td>
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<tr>
<td>2008-09</td>
<td>$0</td>
<td>$970</td>
<td>$1,987</td>
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<tr>
<td>2009-10</td>
<td>$134</td>
<td>$1,116</td>
<td>$1,694</td>
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<tr>
<td>2010-11</td>
<td>$129</td>
<td>$1,220</td>
<td>$1,772</td>
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<tr>
<td>2011-12</td>
<td>$0</td>
<td>$1,379</td>
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<tr>
<td>2012-13</td>
<td>$0</td>
<td>$1,599</td>
<td>$1,294</td>
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</table>
Florida Public Universities — “Underpriced”

State University System is 45th-lowest for tuition & fees in the nation.

Source: College Board, Trends in College Pricing, 2011
Tuition Burden to Students Increasing while State Investment Decreases

*Based on estimated 2012-13 enrollments.

State and Total funding for 2009-10 and 2010-11 includes federal stimulus of $508 and $489 respectively. Does not include IFAS or medical centers. Adjusted for inflation.
2012 Higher Education Task Forces

Board of Governors Task Force on Facilities Funding
- UWF President Judy Bense, Chair
- One member from each SUS institution
- Report due November 8, 2012

Governor’s “Blue Ribbon Task Force” on State Higher Education Reform
- Florida Chamber Foundation President Dr. Dale A. Brill, Chair
- Six other members appointed by Senate, House, and Board of Governors (two members each)
- Report due November 15, 2012

Board of Governors Online University Task Force (TBA Next Week)
- Board of Governors member Hector “Tico” Perez, Chair
- Members from business community, State Board of Education, and Board of Governors
- Report due December 31, 2012
New Board of Governors Commission

Commission on Florida Higher Education
Access and Degree Attainment
(Announced Wednesday — Letter: www.flboq.edu/pressroom)

- Membership is diverse and meaningful
  - Task Force Chair: Ava L. Parker, Board of Governors
  - Dean Colson, Board of Governors
  - Marshall Criser, III, Higher Education Coordinating Council, UF Board of Trustees
  - Thomas G. Kuntz, Board of Governors
  - Susan Pareigis, Florida Council of 100
  - The Hon. William L. “Bill” Proctor, Florida House of Representatives
  - Kathleen Shanahan, State Board of Education

- Report due June 2013
- Will include and examine work of all other task forces
Post-Session Legislative Update for Florida Council of 100
Frank T. Brogan, Chancellor

www.flbog.edu
SB 1994 – Florida Polytechnic University (FPU)

- FPU was established in statute on April 20 (upon Governor’s action).
- Requires that by December 31, 2016, FPU is required to meet criteria established by the Board of Governors, after which, the Board conducts a final review to confirm that the criteria have been met.
- Students currently enrolled at USF Poly can complete their degrees at USF.
- Transfers all assets and liabilities relating to USF Polytechnic as determined by the USF Board of Trustees and the FPU Board of Trustees from USF to FPU.

> The Board’s Select Committee on Florida Polytechnic University meets May 23 in Daytona Beach to discuss the legislative directive.

> The Board of Governors has launched a national search for FPU Board of Trustees applicant. Deadline to apply is May 31.
HB 7135 – Higher Education *(signed by Governor)*

Requires that the Board of Governors’ 2025 Strategic Plan go beyond current goals and objectives for the State University System to track each institution’s contribution and assign contributions to the overall outcomes as stated. The legislation also:

- establishes formula for **performance funding**, allowing state institutions to compete for incentive funding – overseen by Board of Governors – to support specific engineering and technology programs;

- directs State Board of Education (SBE) to **clarify mission** statements of each Florida College System institution and respective roles;

- requires an FCS institution’s notice-of-intent to propose a baccalaureate degree program to include **independently determined** workforce demand and unmet need data;

- requires Board of Governors, State Board of Education and the Florida Department of Economic Opportunity to adopt a **unified state plan for STEM**; and

- requires that the DEO prepare an annual report on **employment and earning outcomes** data for degrees or certificates, starting in December 2013.
HB 7129 – National Pre-eminence Act / State Universities of Academic and Research Excellence *(vetoed by Governor)*

*Was intended to accelerate aspects and outcomes in Strategic Plan and increase Florida’s standing—moving research universities into national rankings.*

*The bill would have:*

- aligned standards of Florida's top performing public research universities to the **performance expectations** of nationally-recognized research universities;

- rewarded the academic and research excellence of the State University System’s highest-performing public research universities by **providing academic and funding flexibility** to help them take steps that will ensure higher national rankings in the future.
Three-Part Accountability Structure

**ANNUAL ACCOUNTABILITY REPORT:** Tracks performance on key metrics (past five years)

**SYSTEM-WIDE STRATEGIC PLAN:** Provides a long-range roadmap for the System

**UNIVERSITY WORK PLAN:** Provides a short-term plan of action (next three years)