PRESENTATION
ON
STUDENT AFFAIRS BUILDING
PRESENTED BY

Dr. William Hudson Jr.

Florida Agricultural and Mechanical University
Photos & Renderings

Current Foote-Hilyer Building
Photos & Renderings

Student Affairs Building
Number of Construction and Permanent Jobs

Student Affairs Building

- **Projected Budget:** $36M
- **Construction Jobs:** 632* (direct, indirect, and induced)
- **Permanent Jobs:** 11
- **Annual Operating Cost:** $869K**

*IMPLAN Software, ARRA & APTA average
**FACILITY “B” - FACILITY CLASSIFICATION FOR ENERGY CONSUMPTION
Specific Goals in Strategic Plan

Student Affairs Building

- Strategic Plan’s “Physical Profile”
- The campus facilities are technologically equipped, environmentally responsible, sustainable, and energy efficient
- The campus facilities have multi-purpose functions that enhance teaching and learning
- The campus facilities are maintained and will promote wellness and safety
Specific Goals in Strategic Plan

Student Affairs Building

Strategic Plan’s Strategic Initiative 2
• Strategy 2.3.3: Improve customer relations in serving students.

Strategic Plan’s Strategic Initiative 3:
• Goal 3.5: Maintain and enhance functional, culturally relevant, sustainable, environmentally friendly and aesthetically pleasing campus facilities, infrastructure, and resources.

Work Plan’s Key Initiatives & Investments:
• Increase the persistence/retention rate of undergraduate students, leading to increased graduation rates.
Dyson Renovation

PRESENTED BY

Dr. Maurice Edington, Dean
College of Science and Technology
Florida Agricultural and Mechanical University
Dyson Renovation - $22.6M
Dyson Renovation - $22.6M

ROI

✓ BOG Strategic Priority to Increase the Number of Degrees Awarded in STEM Disciplines
  • Consistent with the FAMU Work Plan and Strategic Plan
  • Will facilitate increased access and student success in STEM disciplines
  • Will improve FAMU’s position as one of the nation’s top institutions for black science and engineering doctorate recipients

✓ Research and Financial Impact
  • Will increase science and engineering research grants and expenditures and the number of research doctoral degrees awarded
  • Will enhance employment opportunities for graduates

✓ Job Creation
  • An estimate of 391 construction jobs (direct, indirect, and induced) will be created

✓ Fundraising
  • Facilitates increased alignment of FAMU’s research efforts with priorities of industry partners
  • Naming opportunities for classroom and laboratory spaces
Dyson Renovation - $22.6M

DEMAND METRICS

- Building is 42 years old (constructed in 1972)
- 57,500 gross square feet
- CST does not have sufficient office and research laboratory space to support recent and anticipated faculty hires
- The project will create a minimum of 4 Smart Classrooms, 2 teaching laboratories, 8 research laboratories and 15 faculty offices for CST
- The renovated space will house two desperately-needed core research instrumentation facilities in biology and chemistry
- Will house needed CST advisement and academic support offices
- Anticipated construction start date: July 2017
- Estimated completion date: January 2019
Dyson Renovation - $22.6M

REQUEST

Total project budget: $22.6 M

Request for 2015-16: $ 1.7 M (Planning/Design)
Request for 2016-17: $18.4 M (Construction)
Request for 2017-18: $ 2.5 M (Furniture and Equipment)
Pharmacy Building Phase II

PRESENTED BY
Kendall Jones, Interim  Associate Vice President
Construction and Facilities Management
Florida Agricultural and Mechanical University
Number of Construction Jobs

Pharmacy Phase II Building

- **Projected Budget**: $37.5 million
- **Construction Jobs**: 648* (direct, indirect, and induced)

*IMPLAN Software, ARRA & APTA average
Pharmacy Building Phase II

Current Project Status

• Project funded for planning and construction
• Requested $1.48 million is for furniture and equipment
• Completed offsite and early site phase
• Currently working on foundation/vertical construction phase
• Project substantial completion Spring 2016
"At FAMU, Great Things Are Happening Every Day."

established 1887
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