



Performance Based Funding Metrics

The Performance Based Funding (PBF) Model includes 10 metrics that evaluate the institutions on a range of issues. The first eight metrics are the same for each institution, and the last two are institution-specific (one is chosen by the Board of Governors and one by each university Board of Trustees). The final Performance Based Funding data below updates the preliminary data that was reported within the January release of the Accountability Report.

METRICS COMMON TO ALL UNIVERSITIES

1. Percent of Bachelor's Graduates Employed Full-time or Continuing their Education [1 Yr After Graduation]

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	69%	74%	74%	77%	69%	51%	74%	72%	76%	75%	67%	73%
2011-12	65%	72%	72%	72%	63%	48%	70%	67%	71%	70%	65%	69%
%pt Change	4%	2%	2%	5%	6%	3%	4%	5%	5%	5%	2%	4%

2. Median Wages of Bachelor's Graduates Employed Full-time in Florida [1 Yr After Graduation]

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	28,800	36,000	35,300	36,200	31,600	26,300	34,900	34,800	34,700	35,200	32,900	34,700
2011-12	30,000	34,900	32,900	35,100	30,300	21,200	33,700	33,100	34,200	34,600	31,000	33,500
% Change	-4%	3%	7%	3%	4%	24%	4%	5%	1%	2%	6%	4%

3. Average Cost per Bachelor's Degree (Revised March 2015)

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-14	40,080	27,960	29,390	25,580	26,700	76,720	22,430	25,450	30,750	25,490	32,970	27,770
2009-13	37,250	28,450	29,240	25,630	25,580	73,900	21,060	24,940	29,350	24,340	31,080	26,850
% Change	8%	-3%	1%	0%	4%	4%	7%	2%	5%	5%	6%	3%

Note: Negative changes in Cost per Bachelor's Degree represent movement toward lower costs and are considered as improvement in the PBF model.

4. Six-Year Graduation Rate for First-time-in-College (FTIC) Students (Revised March 2015)

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS*
2008-14	39%	45%	49%	53%	79%	69%	69%	87%	55%	66%	51%	71%
2007-13	41%	40%	43%	50%	77%	66%	67%	86%	49%	63%	42%	68%
%pt Change	-2%	5%	6%	3%	2%	3%	2%	1%	6%	3%	9%	3%

Note*: The State University System graduation rate includes all graduates within the System – including those who transfer between universities.

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA] (Revised March 2015)

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS*
2013-14	70%	66%	72%	79%	91%	80%	85%	95%	78%	85%	65%	84%
2012-13	69%	68%	70%	75%	89%	81%	85%	96%	76%	85%	61%	83%
%pt Change	1%	-2%	2%	4%	2%	-1%	0%	-1%	2%	0%	4%	1%

Note*: The State University System graduation rate includes all graduates within the System – including those who transfer between universities.

6. Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013-14	51%	55%	45%	46%	38%	42%	49%	55%	45%	51%	50%	48%
2012-13	50%	53%	44%	46%	38%	42%	46%	52%	45%	50%	45%	47%
%pt Change	1%	2%	1%	0%	0%	0%	3%	3%	0%	1%	5%	1%

For more information about the Performance Based Funding Model and the methodology used to calculate the data, see:

http://www.flbog.edu/about/budget/performance_funding.php.

**7. University Access Rate** [Percent of Undergraduates with a Pell grant]

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2013	62%	41%	35%	51%	30%	29%	38%	32%	33%	42%	40%	40%
Fall 2012	66%	42%	35%	50%	31%	29%	38%	33%	36%	42%	40%	40%
%pt Change	-4%	-1%	0%	1%	-1%	0%	0%	-1%	-3%	0%	1%	0%

8. Graduate Degrees Awarded within Programs of Strategic Emphasis

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013-14	43%	55%	64%	52%	39%	*	57%	70%	50%	69%	47%	58%
2012-13	44%	51%	66%	49%	38%	*	61%	69%	51%	69%	43%	57%
%pt Change	-1%	4%	-2%	3%	1%	*	-4%	1%	-1%	0%	4%	1%

8b. Freshmen in Top 10% of High School Graduating Class - for NCF only

UNIV	Fall 2013	Fall 2012	1YR CHANGE
NCF	41%	35%	6% pts

INSTITUTION SPECIFIC METRICS**Board of Governors Choice Metrics****9a. Baccalaureate Degrees Awarded Without Excess Hours** *(Revised March 2015)*

	FAMU	FAU	FGCU	FIU	FSU*	NCF*	UCF	UF*	UNF	USF	UWF	SUS
2013-14	34%	73%	72%	68%	74%	19%	67%	77%	71%	64%	66%	69%
2012-13	31%	71%	72%	65%	75%	12%	67%	74%	69%	58%	65%	67%
%pt Change	3%	2%	0%	3%	-1%	7%	0%	3%	2%	6%	1%	2%

Note*: FSU, NCF, and UF data are only provided for context as they were not selected as the Institution-Specific metric by the Board of Governors – see these below. Florida Polytechnic University does not yet have data for the metrics within the PBF model. The methodology for calculating this data has been updated since it was first reported in the January release of the 2013-14 Accountability Report.

9b. Number of Faculty Awards

UNIV	2011	2012	1YR CHANGE
FSU	11	7	-4
UF	18	20	2

9c. National Ranking (top 50)

UNIV	2013	2014	1YR CHANGE
NCF	5	5	0



Board of Trustee Choice Metrics

UNIV	METRIC	YEAR	CURRENT	PRIOR	1YR CHANGE
FAMU	10a. Percent of R&D Expenditures Funded from External Sources	2012-13	80%	86%	- 6% pts
FAU	10b. Percent of Baccalaureate Degrees Awarded to Minorities	2013-14	43%	42%	1% pts
FGCU	10b. Number of Baccalaureate Degrees Awarded to Minorities	2013-14	452	427	6% pts
FIU	10b. Number of Baccalaureate Degrees Awarded to Minorities	2013-14	6,221	5,851	370
FSU	10c. National rank higher than predicted by the Financial Resources ranking (based on U.S. News & World Report)	2015	119	115	4% pts
NCF	10d. Percent of Undergraduate Seniors Participating in a Research Course	2013-14	100%	100%	0% pts
UCF	10e. Bachelor's Degrees Awarded Annually	2013-14	12,372	12,321	0% pts
UF	10f. Total Research Expenditures	2012-13	\$695 M	\$697 M	\$ -2 M
UNF	10g. Percent of Course Sections Offered via Distance and Blended Learning	2013-14	11%	9%	2% pts
USF	10h. Number of post-doctoral appointees	2012	289	300	-4% pts
UWF	10i. Percent of Adult (Aged 25+) Undergraduates Enrolled	Fall 2013	32%	31%	1% pt



ENROLLMENT

With 337,750 students enrolled during the Fall 2013 semester, the State University System of Florida had the second-largest enrollment among public four-year institutions, behind the California State University System. During the last ten years, the State University System's Fall headcount enrollment has grown by more than 66,000 students – representing 24% growth. If the entire academic year is considered, instead of just the traditional view of Fall-only enrollment, there were 399,667 students enrolled in the System during 2013-14.

Fall Headcount Enrollment Trend

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	10 YR %Δ
Unclassified	15,304	14,800	14,121	13,183	13,136	11,869	12,574	12,899	13,853	14,723	15,400	1%
Undergraduate	208,173	213,551	222,498	228,227	232,824	233,772	240,102	247,408	254,351	258,164	260,634	25%
Master's	37,160	38,091	39,336	40,752	42,863	44,428	46,668	47,378	47,417	46,917	46,592	25%
Doctoral	10,700	11,120	11,380	11,854	12,312	12,444	12,915	13,818	14,116	15,185	15,124	41%
TOTAL	271,337	277,562	287,335	294,016	301,135	302,513	312,259	321,503	329,737	334,989	337,750	24%

Another important dimension to enrollment is the amount of credit hours that students earn. Full-time Equivalent (FTE) enrollment is a measure of student instructional activity that essentially translates the number of credit hours earned into an equivalent count of full-time students.

Academic Year Full-Time Equivalent (FTE) Enrollment Trend

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Undergraduate										
State Fundable	147,034	152,972	157,290	160,779	160,162	164,916	170,704	175,417	175,631	175,582
Not Fundable	4,171	4,068	4,256	4,756	5,072	5,532	5,981	6,578	6,630	5,348
Subtotal	151,205	157,040	161,546	165,535	165,233	170,448	176,684	181,996	182,262	180,930
Master's										
State Fundable	23,859	24,250	25,513	26,405	27,147	23,735	22,331	21,561	20,739	19,954
Not Fundable	1,910	2,060	2,116	2,440	2,687	2,450	3,020	3,677	4,419	4,891
Subtotal	25,770	26,310	27,629	28,846	29,834	26,185	25,352	25,238	25,158	24,845
Doctoral										
State Fundable	6,327	6,544	6,896	7,151	7,366	12,080	13,887	13,967	13,953	13,868
Not Fundable	232	251	244	222	245	649	603	539	539	498
Subtotal	6,558	6,794	7,141	7,373	7,611	12,729	14,490	14,506	14,492	14,366

Note: These data are based on Florida's definition of full-time, which divides undergraduate credit hours by 40 and graduate credit hours by 32. Student credit hours for which the University receives funding by the state are called State Fundable Student Credit Hours (SFSCH). Not all credit hours are fundable (i.e., credits that are awarded by exam, or for students repeating a course, or for auditing a course). The two largest, and fastest growing, components of non-fundable credits are: 'Funded from Non-University Sources' where a sponsoring agency pays all direct costs, and 'Student Funded' where students pay all of the costs of student instruction (combined, these two components comprised 66% of all non-fundable credit hours in in 2013-14). This data does not include medical (Grad III) credit hours.